COCHE KILOMETRO RECORRIDOS POR LAS DISTINTAS FLOTAS

				AÑO 2018												
LINEA	**FLOTA**	**CIERRE 2016**	**CIERRE 2017**	**ENE**	**FEB**	**MAR**	**ABR**	**MAY**	**JUN**	**JUL**	**AGO**	**SPT**	**OCT**	**NOV**	**DIC**	**TOTAL**
A	CNR	6.054.711	7.625.706	556.625	483.009	691.571										**1.731.205**
	FIAT	889.737	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	**6.944.448**	**7.625.706**	**556.625**	**483.009**	**691.571**										**1.731.205**
B	MITSUBISHI	7.378.896	6.830.505	435.695	398.714	510.841										**1.345.250**
	CAF 5000	713.057	242.511	20.121	5.367	0										**25.488**
	CAF 6000	3.416.733	4.605.980	421.153	354.442	468.881										**1.244.476**
	TOTAL	**11.508.687**	**11.678.997**	**876.969**	**758.523**	**979.722**										**2.615.214**
C	NAGOYA	3.082.586	2.567.900	226.633	190.396	274.618										**691.648**
	NAGOYA N	1.299.785	1.761.794	126.707	115.165	115.294										**357.166**
	TOTAL	**4.382.371**	**4.329.694**	**353.341**	**305.561**	**389.912**										**1.048.814**
D	ALSTOM 100	7.552.499	7.551.710	479.391	571.542	635.684										**1.686.617**
	ALSTOM 300	-	91.082	21.060	40.643	118.128										**179.830**
	FIAT	2.720.655	2.535.976	66.616	92.401	122.780										**281.796**
	TOTAL	**10.273.154**	**10.178.767**	**567.067**	**704.585**	**876.591**										**2.148.243**
E	GEE	3.981.179	3.687.958	233.553	175.676	173.110										**582.340**
	FIAT	-	180.081	52.824	70.724	142.595										**266.143**
	TOTAL	**3.981.179**	**3.868.039**	**286.377**	**246.400**	**315.706**										**848.483**
H	ALSTOM	2.004.873	5.469.061	437.009	384.020	466.106										**1.287.135**
	SIEMENS S.	848.592	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SSR	503.027	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	**3.356.492**	**5.469.061**	**437.009**	**384.020**	**466.106**										**1.287.135**
PM	**MATERFER**	**410.296**	**459.348**	**40.985**	**33.535**	**35.953**										**110.472**
TOTAL FLOTA		**40.856.626**	**43.609.612**	**3.118.372**	**2.915.633**	**3.755.562**										**9.789.567**
TOTAL FLOTA SIN PM		**40.446.331**	**43.150.264**	**3.077.387**	**2.882.098**	**3.719.609**										**9.679.094**

AVERIAS SIN CONSIDERAR LAS BOLETAS NO ACUSO FALLA Y VANDALISMO

				AÑO 2018												
LINEA	**FLOTA**	**CIERRE 2016**	**CIERRE 2017**	**ENE**	**FEB**	**MAR**	**ABR**	**MAY**	**JUN**	**JUL**	**AGO**	**SPT**	**OCT**	**NOV**	**DIC**	**TOTAL**
A	CNR	197	140	10	15	11										**36**
	FIAT	328	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	**525**	**140**	**10**	**15**	**11**										**36**
B	MITSUBISHI	535	580	45	41	69										**155**
	CAF 5000	226	85	6	7	-										**13**
	CAF 6000	436	418	34	42	48										**124**
	TOTAL	**1197**	**1083**	**85**	**90**	**117**										**292**
C	NAGOYA	473	317	15	31	23										**69**
	NAGOYA N	88	106	12	8	3										**23**
	TOTAL	**561**	**423**	**27**	**39**	**26**										**92**
D	ALSTOM 100	515	512	74	45	67										**186**
	ALSTOM 300	-	23	6	12	18										**36**
	FIAT	477	387	13	14	15										**42**
	TOTAL	**992**	**922**	**93**	**71**	**100**										**264**
E	GEE	1373	1268	94	58	69										**221**
	FIAT	-	78	34	26	62										**0**
	TOTAL	**1373**	**1346**	**128**	**84**	**131**										**343**
H	ALSTOM	40	180	15	7	3										**25**
	SIEMENS S.	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SSR	136	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	**376**	**180**	**15**	**7**	**3**										**25**
PM	**MATERFER**	**1373**	**1361**	**95**	**103**	**121**										**319**
TOTAL FLOTA		**6.397**	**5.455**	**453**	**409**	**509**										**1.371**
TOTAL FLOTA SIN PM		**5.024**	**4.094**	**358**	**306**	**388**										**1.052**

AVERIAS CADA 100.000 COCHE KILOMETRO SIN CONSIDERAR NO ACUSO FALLA Y VANDALISMO

				AÑO 2018												
LINEA	**FLOTA**	**CIERRE 2016**	**CIERRE 2017**	**ENE**	**FEB**	**MAR**	**ABR**	**MAY**	**JUN**	**JUL**	**AGO**	**SPT**	**OCT**	**NOV**	**DIC**	**TOTAL**
A	CNR	**3**	2	2	3	2										**2**
	FIAT	**37**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	**8**	**2**	**2**	**3**	**2**										**2**
B	MITSUBISHI	**7**	8	10	10	14										**12**
	CAF 5000	**32**	35	30	130	-										**51**
	CAF 6000	**13**	9	8	12	10										**10**
	TOTAL	**10**	**9**	**10**	**12**	**12**										**11**
C	NAGOYA	**15**	12	7	16	8										**10**
	NAGOYA N	**7**	6	9	7	3										**6**
	TOTAL	**13**	**10**	**8**	**13**	**7**										**9**
D	ALSTOM 100	**7**	7	15	8	11										**11**
	ALSTOM 300	-	25	28	30	15										**20**
	FIAT	**18**	15	20	15	12										**15**
	TOTAL	**10**	**9**	**16**	**10**	**11**										**12**
E	GEE	34	34	40	33	40										**38**
	FIAT	-	43	64	37	43										**0**
	TOTAL	**34**	**35**	**45**	**34**	**41**										**40**
H	ALSTOM	**2**	3	3	2	1										**2**
	SIEMENS S.	**24**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SSR	**27**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	**11**	**3**	**3**	**2**	**1**										**2**
PM	**MATERFER**	**335**	**296**	**232**	**307**	**337**										**289**
TOTAL FLOTA		**16**	**13**	**15**	**14**	**14**										**14**
TOTAL FLOTA SIN PM		**12**	**9**	**12**	**11**	**10**										**11**

			AÑO 2018												
KPI AVERIAS	**CIERRE 2016**	**CIERRE 2017**	**ENE**	**FEB**	**MAR**	**ABR**	**MAY**	**JUN**	**JUL**	**AGO**	**SEP**	**OCT**	**NOV**	**DIC**	**TOTAL**
TOTAL FLOTA	**16**	**13**	**15**	**14**	**14**										**14**
TOTAL FLOTA SIN PM	**12**	**9**	**12**	**11**	**10**										**11**

OBJETIVO (Sin PM)	**10**	**10**	**10**	**10**	**10**	**10**	**10**	**10**	**10**	**10**	**10**	**10**	**10**	**10**	**10**