

Gobierno de la Ciudad de Buenos Aires
Administración Pública No Financiera
Gastos por Finalidad Función

CON CONVERSORES PRESUPUESTARIOS DE LA LEY Nº 25.917

Al 31-03-2008

Etapas de Crédito: Devengado

Fuente SIGAF al 21/05/2008

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv. Financiera	Gasto Total
I - Administración Gubernamental	229.727.142	216.472.126	188.896.473	27.575.654	0	0	0	13.255.015	1.980.943	1.980.943	0	0	231.708.084
1 Legislativa	36.112.042	36.112.042	31.039.208	5.072.834	0		0	68.422	68.422	0	0	0	36.180.464
2 Judicial	70.441.515	60.273.042	56.031.674	4.241.369	0		0	10.168.473	934.728	934.728	0	0	71.376.243
3 Dirección Ejecutiva	40.371.678	38.705.167	35.768.086	2.937.081	0	0	0	1.666.511	388.745	388.745	0	0	40.760.424
4 Relaciones exteriores	1.534.342	1.534.342	1.532.741	1.601	0		0	0	0	0	0	0	1.534.342
6 Administración Fiscal	61.848.013	60.784.712	48.251.338	12.533.373	0		0	1.063.301	564.912	564.912	0	0	62.412.925
7 Control de la gestión	19.419.552	19.062.821	16.273.426	2.789.396	0		0	356.731	24.135	24.135	0	0	19.443.687
II - Servicios de Seguridad	93.340.046	72.339.380	36.626.043	35.713.337	0	0	0	21.000.666	19.665	19.665	0	0	93.359.711
2 Seguridad Interior	93.340.046	72.339.380	36.626.043	35.713.337	0	0	0	21.000.666	19.665	19.665	0	0	93.359.711
III - Servicios Sociales	1.429.799.331	1.112.997.233	1.031.522.405	81.474.828	0	0	0	316.802.099	21.996.365	15.727.585	6.103.780	165.000	1.451.795.696
1 Salud	509.316.389	471.235.006	433.122.918	38.112.088	0		0	38.081.383	4.707.240	4.707.240	0	0	514.023.629
2 Promoción y acción social	168.185.664	69.605.963	48.302.461	21.303.502	0		0	98.579.702	3.773.495	1.773.495	2.000.000	0	171.959.160
4 Educación	677.989.818	504.883.438	487.776.619	17.106.819	0		0	173.106.380	5.503.153	1.399.373	4.103.780	0	683.492.971
5 Cultura	60.555.395	56.434.822	51.933.223	4.501.599	0		0	4.120.573	5.367	5.367	0	0	60.560.762
6 Trabajo	6.152.774	3.326.213	3.307.022	19.191	0		0	2.826.562	165.000	0	0	165.000	6.317.774
7 Vivienda	7.400.607	7.313.107	7.055.129	257.978	0		0	87.500	7.802.569	7.802.569	0	0	15.203.177
8 Agua potable y alcantarillado	198.684	198.684	25.033	173.651	0		0	0	39.540	39.540	0	0	238.224
IV - Servicios Económicos	301.703.266	298.416.217	56.897.776	241.518.441	0	0	0	3.287.050	50.840.704	44.555.504	6.285.200	0	352.543.970
3 Transporte	4.680.301	2.609.293	2.118.115	491.178	0	0	0	2.071.008	6.523.736	308.536	6.215.200	0	11.204.036
4 Ecología	7.906.579	7.536.964	4.944.560	2.592.404	0	0	0	369.615	531.961	531.961	0	0	8.438.540
5 Turismo	988.018	988.018	914.548	73.470	0	0	0	0	0	0	0	0	988.018
6 Industria y Comercio	4.827.680	4.462.814	3.877.305	585.509	0		0	364.866	9.974	9.974	0	0	4.837.654
9 Servicios Urbanos	283.300.689	282.819.127	45.043.247	237.775.880	0	0	0	481.561	43.775.034	43.705.034	70.000	0	327.075.722
V - Deuda Pública	32.895.162	1.028.579	0	1.028.579	0	31.866.583	0	0	0	0	0	0	32.895.162
1 Deuda Pública- Intereses y gastos	32.895.162	1.028.579	0	1.028.579	0	31.866.583	0	0	0	0	0	0	32.895.162
TOTAL	2.087.464.947	1.701.253.534	1.313.942.696	387.310.838	0	31.866.583	0	354.344.829	74.837.677	62.283.697	12.388.980	165.000	2.162.302.624