

Gobierno de la Ciudad de Buenos Aires
Administración Pública No Financiera
Gastos por Finalidad Función

CON CONVERSORES PRESUPUESTARIOS DE LA LEY Nº 25.917

Al 30-06-2008

Etapas de Crédito: Devengado

Fuente SIGAF al 17/07/2008

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv. Financiera	Gasto Total
I - Administración Gubernamental	498.434.012	467.382.995	385.493.567	81.881.414	8.014	0	0	31.051.017	5.772.453	5.772.453	0	0	504.206.464
1 Legislativa	36.112.042	36.112.042	31.039.208	5.072.834	0	0	0	0	68.422	68.422	0	0	36.180.464
2 Judicial	168.687.073	143.740.857	130.690.978	13.049.878	0	0	0	24.946.216	1.658.267	1.658.267	0	0	170.345.340
3 Dirección Ejecutiva	103.861.032	101.313.149	79.083.594	22.229.555	0	0	0	2.547.883	2.185.970	2.185.970	0	0	106.047.002
4 Relaciones exteriores	3.552.553	3.552.553	3.536.688	15.865	0	0	0	0	0	0	0	0	3.552.553
6 Administración Fiscal	142.082.067	139.487.154	105.035.797	34.443.343	8.014	0	0	2.594.913	1.653.973	1.653.973	0	0	143.736.039
7 Control de la gestión	44.139.245	43.177.240	36.107.302	7.069.939	0	0	0	962.005	205.821	205.821	0	0	44.345.066
II - Servicios de Seguridad	184.003.735	151.821.545	83.836.547	67.984.998	0	0	0	32.182.189	269.552	269.552	0	0	184.273.286
2 Seguridad Interior	184.003.735	151.821.545	83.836.547	67.984.998	0	0	0	32.182.189	269.552	269.552	0	0	184.273.286
III - Servicios Sociales	3.273.460.357	2.627.711.992	2.347.460.425	280.251.567	0	0	0	645.748.365	148.318.817	105.414.290	10.798.800	32.105.726	3.421.779.173
1 Salud	1.144.110.354	1.063.664.471	927.686.664	135.977.807	0	0	0	80.445.884	15.020.303	15.020.303	0	0	1.159.130.657
2 Promoción y acción social	360.428.266	146.594.921	110.461.647	36.133.274	0	0	0	213.833.345	9.110.153	4.035.153	5.075.000	0	369.538.419
4 Educación	1.582.723.810	1.246.206.830	1.163.734.155	82.472.675	0	0	0	336.516.980	23.999.993	18.276.193	5.723.800	0	1.606.723.803
5 Cultura	142.695.925	134.006.909	114.481.885	19.525.024	0	0	0	8.689.017	3.295.973	3.295.973	0	0	145.991.899
6 Trabajo	13.028.216	6.927.576	6.625.990	301.586	0	0	0	6.100.640	359.097	5.097	0	354.000	13.387.313
7 Vivienda	30.018.958	29.856.458	24.419.594	5.436.864	0	0	0	162.500	91.856.479	60.104.753	0	31.751.726	121.875.437
8 Agua potable y alcantarillado	454.827	454.827	50.491	404.336	0	0	0	0	4.676.818	4.676.818	0	0	5.131.646
IV - Servicios Económicos	613.060.530	603.680.381	125.474.081	476.941.300	1.265.000	0	0	9.380.149	273.178.561	199.263.205	73.915.355	0	886.239.090
3 Transporte	10.385.531	6.036.415	4.784.377	1.252.038	0	0	0	4.349.116	83.863.387	10.227.055	73.636.332	0	94.248.918
4 Ecología	21.418.289	19.574.097	12.352.353	5.956.744	1.265.000	0	0	1.844.192	11.318.754	11.318.754	0	0	32.737.043
5 Turismo	2.883.346	2.883.346	2.551.150	332.196	0	0	0	0	0	0	0	0	2.883.346
6 Industria y Comercio	11.771.372	9.864.083	8.130.300	1.733.783	0	0	0	1.907.289	27.619	27.619	0	0	11.798.991
9 Servicios Urbanos	566.601.992	565.322.440	97.655.901	467.666.539	0	0	0	1.279.552	177.968.801	177.689.778	279.023	0	744.570.793
V - Deuda Pública	62.153.256	1.077.668	0	1.077.668	0	61.075.588	0	0	0	0	0	0	62.153.256
1 Deuda Pública- Intereses y gastos	62.153.256	1.077.668	0	1.077.668	0	61.075.588	0	0	0	0	0	0	62.153.256
TOTAL	4.631.111.889	3.851.674.580	2.942.264.620	908.136.947	1.273.014	61.075.588	0	718.361.720	427.539.382	310.719.500	84.714.155	32.105.726	5.058.651.270