

Gobierno de la Ciudad de Buenos Aires
Administración Pública No Financiera
Gastos por Finalidad Función

CON CONVERSORES PRESUPUESTARIOS DE LA LEY Nº 25.917

Al 30-06-2008

Etapas de Crédito: Pagado

Fuente SIGAF al 17/07/2008

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv. Financiera	Gasto Total
I - Administración Gubernamental	478.566.134	449.156.057	385.450.273	63.697.770	8.014	0	0	29.410.076	4.638.979	4.638.979	0	0	483.205.113
1 Legislativa	36.112.042	36.112.042	31.039.208	5.072.834	0		0	0	68.422	68.422	0	0	36.180.464
2 Judicial	166.426.568	142.798.482	130.690.978	12.107.504	0		0	23.628.086	1.652.419	1.652.419	0	0	168.078.987
3 Dirección Ejecutiva	93.886.113	91.469.113	79.074.441	12.394.672	0	0	0	2.417.000	1.134.525	1.134.525	0	0	95.020.638
4 Relaciones exteriores	3.550.074	3.550.074	3.536.688	13.386	0		0	0	0	0	0	0	3.550.074
6 Administración Fiscal	134.683.836	132.142.113	105.001.657	27.132.442	8.014		0	2.541.723	1.590.273	1.590.273	0	0	136.274.108
7 Control de la gestión	43.907.502	43.084.234	36.107.302	6.976.932	0		0	823.268	193.341	193.341	0	0	44.100.842
II - Servicios de Seguridad	174.548.830	146.905.133	83.792.975	63.112.158	0	0	0	27.643.697	101.513	101.513	0	0	174.650.343
2 Seguridad Interior	174.548.830	146.905.133	83.792.975	63.112.158	0	0	0	27.643.697	101.513	101.513	0	0	174.650.343
III - Servicios Sociales	3.101.634.386	2.549.463.367	2.347.236.743	202.226.624	0	0	0	552.171.019	125.893.485	85.806.873	8.085.885	32.000.726	3.227.527.871
1 Salud	1.085.218.760	1.014.840.087	927.613.732	87.226.355	0		0	70.378.674	10.582.555	10.582.555	0	0	1.095.801.315
2 Promoción y acción social	346.351.677	140.670.472	110.429.793	30.240.679	0		0	205.681.205	7.045.878	1.970.878	5.075.000	0	353.397.556
4 Educación	1.490.115.246	1.227.621.924	1.163.627.465	63.994.459	0		0	262.493.322	11.627.589	8.616.704	3.010.885	0	1.501.742.835
5 Cultura	137.618.754	129.386.902	114.469.678	14.917.223	0		0	8.231.853	924.744	924.744	0	0	138.543.498
6 Trabajo	12.041.928	6.818.463	6.625.990	192.473	0		0	5.223.465	254.097	5.097	0	249.000	12.296.026
7 Vivienda	30.003.052	29.840.552	24.419.594	5.420.958	0		0	162.500	91.856.479	60.104.753	0	31.751.726	121.859.531
8 Agua potable y alcantarillado	284.968	284.968	50.491	234.477	0		0	0	3.602.142	3.602.142	0	0	3.887.109
IV - Servicios Económicos	512.335.570	504.805.405	125.432.486	378.107.919	1.265.000	0	0	7.530.166	188.315.720	139.158.820	49.156.900	0	700.651.291
3 Transporte	9.650.420	5.332.544	4.784.377	548.167	0	0	0	4.317.876	58.070.183	9.162.444	48.907.739	0	67.720.603
4 Ecología	20.041.078	18.532.181	12.352.353	4.914.828	1.265.000	0	0	1.508.897	1.332.837	1.332.837	0	0	21.373.915
5 Turismo	2.792.842	2.792.842	2.551.150	241.692	0	0	0	0	0	0	0	0	2.792.842
6 Industria y Comercio	10.092.835	9.274.646	8.130.300	1.144.346	0		0	818.190	18.301	18.301	0	0	10.111.136
9 Servicios Urbanos	469.758.395	468.873.193	97.614.306	371.258.887	0	0	0	885.203	128.894.400	128.645.238	249.161	0	598.652.795
V - Deuda Pública	62.145.691	1.070.103	0	1.070.103	0	61.075.588	0	0	0	0	0	0	62.145.691
1 Deuda Pública- Intereses y gastos	62.145.691	1.070.103	0	1.070.103	0	61.075.588	0	0	0	0	0	0	62.145.691
TOTAL	4.329.230.611	3.651.400.065	2.941.912.477	708.214.574	1.273.014	61.075.588	0	616.754.958	318.949.697	229.706.185	57.242.786	32.000.726	4.648.180.308