

Gobierno de la Ciudad de Buenos Aires

Administración Pública No Financiera

Gastos por Finalidad Función

CON CONVERSORES PRESUPUESTARIOS DE LA LEY Nº 25.917

Al 30-09-2008

Etapas de Crédito: Devengado

Fuente SIGAF al 27/10/2008

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	938.331.325	896.249.840	705.191.604	191.041.187	17.049	0	0	42.081.485	18.113.579	18.094.462	19.117	0	956.444.904
1 Legislativa	137.651.767	137.651.767	113.488.431	24.163.336	0	0	0	0	465.888	465.888	0	0	138.117.655
2 Judicial	277.708.470	246.376.360	221.624.260	24.752.099	0	0	0	31.332.111	3.773.335	3.773.335	0	0	281.481.806
3 Dirección Ejecutiva	191.416.550	186.940.237	126.806.687	60.133.550	0	0	0	4.476.314	8.914.941	8.895.824	19.117	0	200.331.491
4 Relaciones exteriores	5.371.659	5.371.659	5.321.671	49.987	0	0	0	0	6.606	6.606	0	0	5.378.264
6 Administración Fiscal	242.819.582	238.022.497	168.306.261	69.699.187	17.049	0	0	4.797.085	4.649.541	4.649.541	0	0	247.469.124
7 Control de la gestión	83.363.296	81.887.321	69.644.294	12.243.027	0	0	0	1.475.975	303.268	303.268	0	0	83.666.565
II - Servicios de Seguridad	299.190.506	241.334.204	126.520.798	114.813.406	0	0	0	57.856.301	60.723.779	723.779	60.000.000	0	359.914.285
2 Seguridad Interior	299.190.506	241.334.204	126.520.798	114.813.406	0	0	0	57.856.301	60.723.779	723.779	60.000.000	0	359.914.285
III - Servicios Sociales	5.167.592.554	4.184.736.533	3.641.184.495	543.552.037	0	0	0	982.856.021	319.243.018	251.692.234	18.412.814	49.137.970	5.486.835.571
1 Salud	1.860.358.524	1.741.188.113	1.473.868.095	267.320.018	0	0	0	119.170.410	34.534.508	34.534.508	0	0	1.894.893.032
2 Promoción y acción social	587.709.045	239.952.860	177.553.726	62.399.134	0	0	0	347.756.184	17.217.912	8.842.912	8.375.000	0	604.926.957
4 Educación	2.409.792.341	1.919.798.043	1.754.331.629	165.466.415	0	0	0	489.994.298	65.490.133	56.037.185	9.452.948	0	2.475.282.474
5 Cultura	241.984.317	225.540.353	188.847.243	36.693.109	0	0	0	16.443.965	19.368.539	18.783.674	584.866	0	261.352.856
6 Trabajo	19.303.356	10.364.042	9.664.468	699.573	0	0	0	8.939.314	473.597	53.597	0	420.000	19.776.953
7 Vivienda	47.891.000	47.339.150	36.854.142	10.485.008	0	0	0	551.850	162.169.762	113.451.792	0	48.717.970	210.060.762
8 Agua potable y alcantarillado	553.971	553.971	65.191	488.781	0	0	0	0	19.988.566	19.988.566	0	0	20.542.537
IV - Servicios Económicos	1.007.556.017	990.070.106	206.211.206	782.593.900	1.265.000	200	0	17.485.711	541.779.642	403.463.330	138.316.312	0	1.549.335.659
3 Transporte	15.898.399	8.856.973	7.191.958	1.665.015	0	0	0	7.041.426	152.442.808	14.993.821	137.448.987	0	168.341.207
4 Ecología	33.956.204	30.438.309	18.492.107	10.681.201	1.265.000	0	0	3.517.896	13.555.555	13.555.555	0	0	47.511.759
5 Turismo	4.867.640	4.867.640	3.975.003	892.637	0	0	0	0	0	0	0	0	4.867.640
6 Industria y Comercio	20.327.526	17.051.520	11.779.972	5.271.549	0	200	0	3.275.806	283.543	283.543	0	0	20.611.070
9 Servicios Urbanos	932.506.248	928.855.665	164.772.167	764.083.498	0	0	0	3.650.583	375.497.736	374.630.411	867.325	0	1.308.003.984
V - Deuda Pública	93.242.009	1.104.316	0	1.104.316	0	92.137.693	0	0	0	0	0	0	93.242.009
1 Deuda Pública- Intereses y gastos	93.242.009	1.104.316	0	1.104.316	0	92.137.693	0	0	0	0	0	0	93.242.009
TOTAL	7.505.912.411	6.313.495.000	4.679.108.103	1.633.104.847	1.282.049	92.137.893	0	1.100.279.518	939.860.017	673.973.805	216.748.242	49.137.970	8.445.772.428