

Gobierno de la Ciudad de Buenos Aires

Administración Pública No Financiera

Gastos por Finalidad Función

CON CONVERSORES PRESUPUESTARIOS DE LA LEY Nº 25.917

Al 30-09-2008

Etapas de Crédito: Pagado

Fuente SIGAF al 27/10/2008

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	895.668.156	854.632.491	699.692.819	154.922.623	17.049	0	0	41.035.666	13.849.761	13.849.761	0	0	909.517.917
1 Legislativa	137.651.767	137.651.767	113.488.431	24.163.336	0	0	0	0	465.888	465.888	0	0	138.117.655
2 Judicial	276.145.477	245.031.281	220.920.247	24.111.034	0	0	0	31.114.196	3.769.715	3.769.715	0	0	279.915.192
3 Dirección Ejecutiva	165.301.034	161.042.512	124.740.694	36.301.818	0	0	0	4.258.522	5.376.643	5.376.643	0	0	170.677.677
4 Relaciones exteriores	5.282.862	5.282.862	5.234.697	48.164	0	0	0	0	6.606	6.606	0	0	5.289.467
6 Administración Fiscal	228.216.702	223.919.617	165.772.808	58.129.760	17.049	0	0	4.297.085	3.927.641	3.927.641	0	0	232.144.343
7 Control de la gestión	83.070.315	81.704.453	69.535.942	12.168.511	0	0	0	1.365.862	303.268	303.268	0	0	83.373.583
II - Servicios de Seguridad	272.545.578	224.029.733	124.444.383	99.585.349	0	0	0	48.515.845	19.627.081	627.081	19.000.000	0	292.172.659
2 Seguridad Interior	272.545.578	224.029.733	124.444.383	99.585.349	0	0	0	48.515.845	19.627.081	627.081	19.000.000	0	292.172.659
III - Servicios Sociales	4.902.148.156	4.026.496.155	3.584.471.784	442.024.371	0	0	0	875.652.001	254.303.065	191.177.974	14.035.121	49.089.970	5.156.451.221
1 Salud	1.757.851.083	1.672.196.053	1.450.224.682	221.971.371	0	0	0	85.655.031	22.578.151	22.578.151	0	0	1.780.429.235
2 Promoción y acción social	553.861.112	227.348.115	174.806.468	52.541.647	0	0	0	326.512.997	12.591.153	4.216.153	8.375.000	0	566.452.265
4 Educación	2.292.948.841	1.852.746.595	1.727.353.013	125.393.583	0	0	0	440.202.246	43.091.697	38.016.441	5.075.255	0	2.336.040.538
5 Cultura	230.915.915	216.361.189	185.631.486	30.729.704	0	0	0	14.554.726	4.160.619	3.575.754	584.866	0	235.076.535
6 Trabajo	18.259.231	10.084.081	9.536.804	547.277	0	0	0	8.175.151	409.749	37.749	0	372.000	18.668.980
7 Vivienda	47.866.403	47.314.553	36.854.142	10.460.411	0	0	0	551.850	162.169.762	113.451.792	0	48.717.970	210.036.165
8 Agua potable y alcantarillado	445.570	445.570	65.191	380.380	0	0	0	0	9.301.934	9.301.934	0	0	9.747.504
IV - Servicios Económicos	861.343.386	845.681.733	202.712.682	641.704.051	1.265.000	200	0	15.661.453	445.857.716	315.546.258	130.311.458	0	1.307.201.102
3 Transporte	14.911.338	8.114.195	7.076.128	1.038.068	0	0	0	6.797.143	144.125.639	14.681.506	129.444.133	0	159.036.977
4 Ecología	31.060.762	28.195.746	18.198.166	8.732.580	1.265.000	0	0	2.865.017	12.970.439	12.970.439	0	0	44.031.201
5 Turismo	4.674.890	4.674.890	3.904.709	770.181	0	0	0	0	0	0	0	0	4.674.890
6 Industria y Comercio	18.772.039	15.654.094	11.616.809	4.037.285	0	200	0	3.117.745	72.560	72.560	0	0	18.844.599
9 Servicios Urbanos	791.924.357	789.042.808	161.916.871	627.125.938	0	0	0	2.881.548	288.689.078	287.821.753	867.325	0	1.080.613.435
V - Deuda Pública	62.663.139	1.104.017	0	1.104.017	0	61.559.123	0	0	0	0	0	0	62.663.139
1 Deuda Pública- Intereses y gastos	62.663.139	1.104.017	0	1.104.017	0	61.559.123	0	0	0	0	0	0	62.663.139
TOTAL	6.994.368.416	5.951.944.129	4.611.321.669	1.339.340.411	1.282.049	61.559.323	0	980.864.964	733.637.623	521.201.074	163.346.579	49.089.970	7.728.006.038