

Gobierno de la Ciudad de Buenos Aires

Administración Pública No Financiera

Gastos por Finalidad Función

CON CONVERSORES PRESUPUESTARIOS DE LA LEY Nº 25.917

AI 31-12-2008

Etapas de Crédito: Devengado

Fuente SIGAF en base a la Cuenta de Inversión 2008

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv. Financiera	Gasto Total
I - Administración Gubernamental	1.440.760.982	1.384.335.893	1.001.891.786	382.405.193	38.913	0	0	56.425.089	115.685.676	103.636.599	2.049.077	10.000.000	1.556.446.658
1 Legislativa	198.819.699	198.819.699	159.083.951	39.735.748			0		6.013.758	6.013.758			204.833.457
2 Judicial	402.682.856	366.234.919	319.121.567	47.113.352	0		0	36.447.937	31.053.812	31.053.812	0		433.736.668
3 Dirección Ejecutiva	343.999.786	333.804.454	179.120.699	154.683.754		0	0	10.195.332	31.710.070	29.660.993	2.049.077	0	375.709.856
4 Relaciones exteriores	7.859.867	7.843.151	7.539.203	303.947			0	16.716	33.123	33.123			7.892.989
6 Administración Fiscal	365.362.048	357.677.323	235.586.579	122.051.831	38.913		0	7.684.725	45.565.740	35.565.740		10.000.000	410.927.788
7 Control de la gestión	122.036.726	119.956.348	101.439.787	18.516.561			0	2.080.378	1.309.173	1.309.173			123.345.900
II - Servicios de Seguridad	454.734.459	365.784.079	180.797.031	184.987.047	0	0	0	88.950.380	73.025.133	13.025.133	60.000.000	0	527.759.592
2 Seguridad Interior	454.734.459	365.784.079	180.797.031	184.987.047		0	0	88.950.380	73.025.133	13.025.133	60.000.000		527.759.592
III - Servicios Sociales	7.468.208.594	6.075.934.927	5.103.116.553	972.818.174	200	0	0	1.392.273.668	826.513.992	708.390.076	42.262.379	75.861.537	8.294.722.586
1 Salud	2.728.731.782	2.554.408.245	2.073.196.077	481.212.168			0	174.323.537	131.809.004	131.809.004			2.860.540.786
2 Promoción y acción social	880.525.084	359.197.475	249.375.186	109.822.289			0	521.327.609	95.431.618	63.429.782	20.858.335	11.143.500	975.956.702
4 Educación	3.397.746.736	2.740.200.070	2.447.332.990	292.866.879	200	0	0	657.546.666	180.019.017	159.441.339	20.577.679		3.577.765.753
5 Cultura	362.864.043	337.082.637	266.715.804	70.366.833	0		0	25.781.406	88.477.623	87.868.757	608.866		451.341.666
6 Trabajo	25.918.696	14.640.996	13.014.839	1.626.157			0	11.277.700	1.237.916	373.616	217.500	646.800	27.156.612
7 Vivienda	71.427.844	69.411.094	53.416.465	15.994.629			0	2.016.750	251.008.559	186.937.323		64.071.237	322.436.403
8 Agua potable y alcantarillado	994.409	994.409	65.191	929.218			0		78.530.255	78.530.255			79.524.664
IV - Servicios Económicos	1.394.330.704	1.350.586.189	293.209.594	1.056.167.290	1.209.305	5.200	0	43.739.316	1.292.221.857	1.022.053.476	270.168.381	0	2.686.552.562
3 Transporte	30.871.819	14.389.144	10.375.577	4.013.567		0	0	16.482.675	305.808.945	37.196.913	268.612.032		336.680.764
4 Ecología	50.217.648	45.148.768	26.189.566	17.749.897	1.209.305	0	0	5.068.880	31.405.483	31.015.646	389.837		81.623.131
5 Turismo	10.408.686	9.941.625	5.788.924	4.152.701		300	0	466.761	733.149	733.149			11.141.835
6 Industria y Comercio	41.006.484	26.505.783	15.688.608	10.817.175		4.900	0	14.495.801	917.318	917.318		0	41.923.803
9 Servicios Urbanos	1.261.826.067	1.254.600.869	235.166.919	1.019.433.950		0	0	7.225.198	953.356.962	952.190.450	1.166.512		2.215.183.029
V - Deuda Pública	138.760.096	4.102.111	0	4.102.111	0	134.657.984	0	0	0	0	0	0	138.760.096
1 Deuda Publica- Intereses y gastos	138.760.096	4.102.111		4.102.111		134.657.984	0	0	0	0	0	0	138.760.096
TOTAL	10.896.794.835	9.180.743.198	6.579.014.964	2.600.479.816	1.248.418	134.663.184	0	1.581.388.452	2.307.446.658	1.847.105.284	374.479.837	85.861.537	13.204.241.492