

Gobierno de la Ciudad de Buenos Aires

Administración Pública No Financiera

Gastos por Finalidad Función

CON CONVERSORES PRESUPUESTARIOS DE LA LEY Nº 25.917

AI 31-12-2008

Etapas de Crédito: Pagado

Fuente SIGAF en base a la Cuenta de Inversión 2008

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv. Financiera	Gasto Total
I - Administración Gubernamental	1.436.943.348	1.380.547.786	1.001.891.786	378.617.087	38.913	0	0	56.395.562	114.409.544	102.360.468	2.049.077	10.000.000	1.551.352.892
1 Legislativa	198.819.699	198.819.699	159.083.951	39.735.748			0		6.013.758	6.013.758			204.833.457
2 Judicial	402.463.033	366.022.549	319.121.567	46.900.981	0		0	36.440.484	31.053.812	31.053.812	0		433.516.845
3 Dirección Ejecutiva	340.636.422	330.446.448	179.120.699	151.325.749		0	0	10.189.974	30.823.678	28.774.602	2.049.077	0	371.460.100
4 Relaciones exteriores	7.843.151	7.843.151	7.539.203	303.947			0	0	33.123	33.123			7.876.273
6 Administración Fiscal	365.144.317	357.459.592	235.586.579	121.834.100	38.913		0	7.684.725	45.176.000	35.176.000		10.000.000	410.320.317
7 Control de la gestión	122.036.726	119.956.348	101.439.787	18.516.561			0	2.080.378	1.309.173	1.309.173			123.345.900
II - Servicios de Seguridad	453.591.139	364.659.242	180.797.031	183.862.211	0	0	0	88.931.897	72.992.698	12.992.698	60.000.000	0	526.583.837
2 Seguridad Interior	453.591.139	364.659.242	180.797.031	183.862.211		0	0	88.931.897	72.992.698	12.992.698	60.000.000		526.583.837
III - Servicios Sociales	7.459.935.192	6.069.767.172	5.103.075.804	966.691.168	200	0	0	1.390.168.020	818.270.157	701.144.300	41.300.320	75.825.537	8.278.205.350
1 Salud	2.725.789.565	2.551.527.184	2.073.168.513	478.358.671			0	174.262.381	131.408.448	131.408.448			2.857.198.013
2 Promoción y acción social	878.043.513	358.392.967	249.375.186	109.017.781			0	519.650.546	90.776.476	58.852.640	20.780.335	11.143.500	968.819.989
4 Educación	3.395.473.540	2.738.293.634	2.447.322.431	290.971.002	200	0	0	657.179.906	177.629.890	157.936.270	19.693.620		3.573.103.430
5 Cultura	362.311.609	336.530.203	266.713.179	69.817.024	0		0	25.781.406	88.336.051	87.727.186	608.866		450.647.660
6 Trabajo	25.899.462	14.622.431	13.014.839	1.607.592			0	11.277.031	1.201.916	373.616	217.500	610.800	27.101.378
7 Vivienda	71.427.844	69.411.094	53.416.465	15.994.629			0	2.016.750	251.008.559	186.937.323		64.071.237	322.436.403
8 Agua potable y alcantarillado	989.659	989.659	65.191	924.468			0		77.908.818	77.908.818			78.898.477
IV - Servicios Económicos	1.392.326.735	1.348.672.219	293.209.594	1.054.253.321	1.209.305	5.200	0	43.649.316	1.271.930.385	1.009.908.857	262.021.528	0	2.664.257.120
3 Transporte	30.871.819	14.389.144	10.375.577	4.013.567		0	0	16.482.675	297.656.092	37.190.913	260.465.179		328.527.911
4 Ecología	49.627.080	44.558.199	26.189.566	17.159.329	1.209.305	0	0	5.068.880	31.147.315	30.757.478	389.837		80.774.394
5 Turismo	10.397.286	9.930.225	5.788.924	4.141.301		300	0	466.761	733.149	733.149			11.130.435
6 Industria y Comercio	40.899.030	26.439.529	15.688.608	10.750.921		4.900	0	14.454.601	908.000	908.000		0	41.807.030
9 Servicios Urbanos	1.260.531.520	1.253.355.122	235.166.919	1.018.188.203		0	0	7.176.398	941.485.829	940.319.317	1.166.512		2.202.017.349
V - Deuda Pública	128.372.467	4.102.111	0	4.102.111	0	124.270.356	0	0	0	0	0	0	128.372.467
1 Deuda Pública- Intereses y gastos	128.372.467	4.102.111		4.102.111		124.270.356	0	0	0	0	0	0	128.372.467
TOTAL	10.871.168.883	9.167.748.532	6.578.974.216	2.587.525.898	1.248.418	124.275.556	0	1.579.144.795	2.277.602.784	1.826.406.323	365.370.925	85.825.537	13.148.771.667