

Al 31-03-2009

Etapas de Crédito: Devengado

Fuente SIGAF al 21/05/2009

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	319.455.792	314.423.134	256.443.018	57.980.116	0	0	0	5.032.658	13.522.567	13.521.811	755	0	332.978.359
1 Legislativa	51.985.460	51.985.460	41.644.105	10.341.355			0		227.317	227.317			52.212.777
2 Judicial	98.653.180	96.339.841	86.852.117	9.487.723	0		0	2.313.339	2.092.644	2.092.644			100.745.824
3 Dirección Ejecutiva	73.679.805	72.029.770	49.856.894	22.172.876			0	1.650.035	3.825.665	3.824.910	755	0	77.505.470
4 Relaciones exteriores	0	0					0		0				0
6 Administración Fiscal	77.852.549	77.245.294	63.318.505	13.926.789	0		0	607.255	7.335.581	7.335.581		0	85.188.130
7 Control de la gestión	17.284.799	16.822.770	14.771.397	2.051.373			0	462.029	41.359	41.359			17.326.158
II - Servicios de Seguridad	72.410.495	63.276.753	38.998.129	24.278.624	0	0	0	9.133.742	174.963	174.963	0	0	72.585.458
2 Seguridad Interior	72.410.495	63.276.753	38.998.129	24.278.624			0	9.133.742	174.963	174.963		0	72.585.458
III - Servicios Sociales	1.817.339.009	1.450.088.770	1.353.542.560	96.546.211	0	0	0	367.250.239	58.307.165	53.089.839	5.199.326	18.000	1.875.646.174
1 Salud	687.966.777	636.039.810	597.299.909	38.739.901			0	51.926.967	23.003.400	23.003.400		0	710.970.177
2 Promoción y acción social	179.567.099	84.600.401	61.596.363	23.004.038			0	94.966.698	4.017.016	1.767.016	2.250.000	0	183.584.115
4 Educación	855.492.927	641.898.587	619.914.969	21.983.618			0	213.594.341	13.307.193	10.700.503	2.606.690	0	868.800.121
5 Cultura	77.459.737	72.755.131	61.982.031	10.773.100	0		0	4.704.606	4.166.786	3.824.150	342.636	0	81.626.524
6 Trabajo	6.075.501	4.066.624	3.534.738	531.885		0	0	2.008.877	51.661	33.661		18.000	6.127.162
7 Vivienda	10.422.264	10.373.514	8.893.814	1.479.700			0	48.750	4.207.935	4.207.935		0	14.630.199
8 Agua potable y alcantarillado	354.703	354.703	320.735	33.968			0		9.553.173	9.553.173		0	9.907.877
IV - Servicios Económicos	374.286.756	365.011.691	74.218.515	290.793.176	0	0	0	9.275.065	94.371.833	94.371.833	0	0	468.658.589
3 Transporte	4.901.325	2.625.078	2.606.762	18.316	0		0	2.276.247	2.997.663	2.997.663			7.898.989
4 Ecología	33.408.988	29.209.320	22.351.460	6.857.860	0	0	0	4.199.668	10.027.497	10.027.497	0		43.436.484
5 Turismo	2.998.801	2.998.801	1.590.134	1.408.667		0	0	0	167.785	167.785			3.166.586
6 Industria y Comercio	10.942.560	8.280.839	6.464.852	1.815.987			0	2.661.721	195.615	195.615			11.138.175
8 Seguros Y Finanzas	88.601	88.601	79.601	9.000			0		0	0			88.601
9 Servicios Urbanos	321.946.481	321.809.053	41.125.708	280.683.346	0		0	137.428	80.983.273	80.983.273	0	0	402.929.754
V - Deuda Pública	40.828.057	198.696	0	198.696	0	40.629.361	0	0	0	0	0	0	40.828.057
1 Deuda Pública- Intereses y gastos	40.828.057	198.696		198.696		40.629.361	0		0				40.828.057
TOTAL	2.624.320.109	2.192.999.044	1.723.202.223	469.796.822	0	40.629.361	0	390.691.703	166.376.527	161.158.446	5.200.082	18.000	2.790.696.636