

Al 31-03-2009

Etapas de Crédito: Pagado

Fuente SIGAF al 21/05/2009

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	294.753.790	290.525.329	250.710.065	39.815.264	0	0	0	4.228.460	4.338.949	4.338.949	0	0	299.092.738
1 Legislativa	51.985.460	51.985.460	41.644.105	10.341.355			0		227.317	227.317			52.212.777
2 Judicial	97.470.874	95.199.820	86.063.958	9.135.861	0		0	2.271.054	2.092.644	2.092.644			99.563.517
3 Dirección Ejecutiva	57.769.892	56.262.419	47.661.441	8.600.978			0	1.507.473	527.876	527.876	0	0	58.297.768
4 Relaciones exteriores	0	0					0		0				0
6 Administración Fiscal	70.557.783	70.450.528	60.688.688	9.761.840	0		0	107.255	1.449.752	1.449.752		0	72.007.535
7 Control de la gestión	16.969.781	16.627.102	14.651.873	1.975.229			0	342.678	41.359	41.359			17.011.140
II - Servicios de Seguridad	59.393.134	54.121.905	37.206.298	16.915.608	0	0	0	5.271.228	23.070	23.070	0	0	59.416.203
2 Seguridad Interior	59.393.134	54.121.905	37.206.298	16.915.608			0	5.271.228	23.070	23.070			59.416.203
III - Servicios Sociales	1.609.655.729	1.327.789.096	1.290.842.234	36.946.862	0	0	0	281.866.633	15.400.250	13.144.250	2.250.000	6.000	1.625.055.979
1 Salud	609.661.784	574.949.057	568.839.582	6.109.476			0	34.712.726	8.382.470	8.382.470			618.044.253
2 Promoción y acción social	158.691.633	69.691.410	58.805.247	10.886.163			0	89.000.224	2.284.074	34.074	2.250.000		160.975.707
4 Educación	755.671.876	603.294.021	591.619.099	11.674.922			0	152.377.855	142.305	142.305	0		755.814.182
5 Cultura	70.203.254	65.829.425	59.071.572	6.757.853	0		0	4.373.829	361.001	361.001	0		70.564.255
6 Trabajo	4.942.468	3.572.969	3.388.592	184.377		0	0	1.369.499	9.720	3.720		6.000	4.952.188
7 Vivienda	10.162.608	10.130.108	8.813.351	1.316.757			0	32.500	4.136.080	4.136.080		0	14.298.688
8 Agua potable y alcantarillado	322.106	322.106	304.792	17.314			0		84.600	84.600			406.706
IV - Servicios Económicos	282.205.060	275.962.756	70.724.796	205.237.960	0	0	0	6.242.304	9.396.727	9.396.727	0	0	291.601.788
3 Transporte	3.727.618	2.503.138	2.489.781	13.356	0		0	1.224.480	212.300	212.300			3.939.918
4 Ecología	26.602.616	23.582.476	21.293.011	2.289.464	0	0	0	3.020.140	1.450.218	1.450.218	0		28.052.834
5 Turismo	1.767.647	1.767.647	1.515.324	252.323		0	0	0	0	0			1.767.647
6 Industria y Comercio	9.291.314	7.337.680	6.184.482	1.153.198			0	1.953.634	24.546	24.546			9.315.860
8 Seguros Y Finanzas	77.577	77.577	75.577	2.000			0		0	0			77.577
9 Servicios Urbanos	240.738.289	240.694.239	39.166.620	201.527.619	0		0	44.050	7.709.663	7.709.663	0		248.447.952
V - Deuda Publica	4.234.028	198.532	0	198.532	0	4.035.496	0	0	0	0	0	0	4.234.028
1 Deuda Publica- Intereses y gastos	4.234.028	198.532		198.532		4.035.496	0		0				4.234.028
TOTAL	2.250.241.741	1.948.597.618	1.649.483.393	299.114.225	0	4.035.496	0	297.608.626	29.158.996	26.902.996	2.250.000	6.000	2.279.400.736