

Gobierno de la Ciudad de Buenos Aires

Administración Pública No Financiera

Gastos por Finalidad Función

Al 31-03-2009

Etapa de Crédito: Pagado de Ejercicios Anteriores

Fuente SIGAF al 26/05/2009

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	64.185.873	62.535.371	8.228.527	54.306.845	0	0	0	1.650.502	35.411.223	33.411.223	2.000.000	0	99.597.097
1 Legislativa	0	0	0	0	0	0	0	0	0	0	0	0	0
2 Judicial	3.559.368	3.472.411	1.179.537	2.292.874	0	0	0	86.957	5.484.838	5.484.838	0	0	9.044.206
3 Dirección Ejecutiva	41.641.602	40.818.168	3.201.020	37.617.148	0	0	0	823.434	7.616.916	5.616.916	2.000.000	0	49.258.518
4 Relaciones exteriores	134.141	134.141	134.087	54	0	0	0	0	0	0	0	0	134.141
6 Administración Fiscal	18.314.337	17.695.259	3.542.473	14.152.786	0	0	0	619.078	21.806.979	21.806.979	0	0	40.121.315
7 Control de la gestión	536.426	415.393	171.409	243.983	0	0	0	121.034	502.490	502.490	0	0	1.038.916
II - Servicios de Seguridad	47.154.959	31.523.654	3.520.186	28.003.467	0	0	0	15.631.305	7.974.119	7.974.119	0	0	55.129.078
2 Seguridad Interior	47.154.959	31.523.654	3.520.186	28.003.467	0	0	0	15.631.305	7.974.119	7.974.119	0	0	55.129.078
III - Servicios Sociales	303.519.831	215.864.600	61.724.439	154.140.162	0	0	0	87.655.230	208.494.455	204.615.154	1.666.001	2.213.300	512.014.285
1 Salud	108.988.860	97.839.225	11.849.126	85.990.099	0	0	0	11.149.635	62.266.429	60.117.929	0	2.148.500	171.255.289
2 Promoción y acción social	67.043.626	21.448.473	4.138.510	17.309.962	0	0	0	45.595.153	30.529.469	29.499.469	1.030.000	0	97.573.095
4 Educación	109.157.225	80.836.495	40.726.822	40.109.673	0	0	0	28.320.730	49.288.984	48.853.909	435.075	0	158.446.210
5 Cultura	17.673.733	15.122.022	4.828.931	10.293.091	0	0	0	2.551.710	38.058.712	38.034.712	24.000	0	55.732.445
6 Trabajo	624.983	586.982	181.049	405.933	0	0	0	38.001	319.127	77.402	176.926	64.800	944.110
7 Vivienda	7.815	7.815	0	7.815	0	0	0	0	0	0	0	0	7.815
8 Agua potable y alcantarillado	23.588	23.588	0	23.588	0	0	0	0	28.031.732	28.031.732	0	0	28.055.321
IV - Servicios Económicos	83.313.991	72.291.571	5.467.147	66.824.424	0	0	0	11.022.420	338.270.330	338.244.777	25.553	0	421.584.321
3 Transporte	2.047.163	200.772	185.436	15.337	0	0	0	1.846.391	20.545.369	20.545.369	0	0	22.592.532
4 Ecología	2.753.397	2.391.596	508.814	1.882.782	0	0	0	361.801	8.260.607	8.260.607	0	0	11.014.005
5 Turismo	1.006.263	679.263	111.659	567.604	0	0	0	327.000	174.873	174.873	0	0	1.181.137
6 Industria y Comercio	10.292.235	2.443.303	233.474	2.209.829	0	0	0	7.848.932	5.158.822	5.158.822	0	0	15.451.057
8 Seguros Y Finanzas	0	0	0	0	0	0	0	0	0	0	0	0	0
9 Servicios Urbanos	67.214.932	66.576.636	4.427.764	62.148.872	0	0	0	638.296	304.130.659	304.105.106	25.553	0	371.345.591
V - Deuda Publica	4.423.147	1.968.645	0	1.968.645	0	2.454.502	0	0	0	0	0	0	4.423.147
1 Deuda Publica- Intereses y gastos	4.423.147	1.968.645	0	1.968.645	0	2.454.502	0	0	0	0	0	0	4.423.147
VI - Sin determinar	36.071.460	36.071.460	0	36.071.460	0	0	0	0	0	0	0	0	36.071.460
TOTAL	538.669.261	420.255.301	78.940.299	341.315.002	0	2.454.502	0	115.959.458	590.150.127	584.245.274	3.691.554	2.213.300	1.128.819.388