

Gobierno de la Ciudad de Buenos Aires

Administración Pública No Financiera

Gastos por Finalidad Función

Al 30-06-2009

Etapa de Crédito: Devengado

Fuente SIGAF al 08/09/2009

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	708.005.625	696.388.970	533.966.846	162.415.544	6.580	0	0	11.616.655	45.422.512	45.399.136	23.375	0	753.428.137
1 Legislativa	52.017.042	52.017.042	41.675.687	10.341.355			0	0	227.317	227.317			52.244.360
2 Judicial	236.741.344	229.933.705	203.505.366	26.428.249	90		0	6.807.639	4.998.158	4.998.158			241.739.502
3 Dirección Ejecutiva	188.149.344	185.557.955	105.824.994	79.732.961			0	2.591.388	21.414.940	21.391.565	23.375	0	209.564.284
6 Administración Fiscal	174.373.537	173.000.963	133.664.983	39.329.490	6.490		0	1.372.574	18.685.396	18.685.396		0	193.058.932
7 Control de la gestión	56.724.358	55.879.304	49.295.815	6.583.489			0	845.054	96.700	96.700			56.821.058
II - Servicios de Seguridad	192.934.014	164.800.415	89.860.547	74.939.868	0	0	0	28.133.599	8.925.222	8.925.222	0	0	201.859.236
2 Seguridad Interior	192.934.014	164.800.415	89.860.547	74.939.868			0	28.133.599	8.925.222	8.925.222			201.859.236
III - Servicios Sociales	4.270.334.857	3.419.532.809	3.022.708.350	396.824.459	0	0	0	850.802.047	357.904.325	331.574.428	10.954.772	15.375.125	4.628.239.181
1 Salud	1.576.698.856	1.467.469.097	1.276.049.992	191.419.105			0	109.229.758	118.524.323	118.524.323			1.695.223.179
2 Promoción y acción social	458.938.509	191.875.112	142.165.266	49.709.846			0	267.063.397	16.242.681	8.464.460	7.778.221		475.181.190
4 Educación	2.004.497.223	1.544.677.077	1.429.186.116	115.490.961		0	0	459.820.145	73.234.794	70.417.532	2.817.262		2.077.732.016
5 Cultura	180.071.321	169.895.298	138.761.092	31.134.206	0		0	10.176.023	36.535.830	36.176.541	359.289		216.607.151
6 Trabajo	13.703.434	9.620.061	7.590.113	2.029.948		0	0	4.083.373	79.767	43.767		36.000	13.783.201
7 Vivienda	35.521.441	35.092.091	28.235.926	6.856.165		0	0	429.350	67.573.036	52.233.911		15.339.125	103.094.477
8 Agua potable y alcantarillado	904.073	904.073	719.844	184.229			0	0	45.713.894	45.713.894			46.617.967
IV - Servicios Económicos	734.799.662	712.693.763	162.683.153	550.010.610	0	0	0	22.105.899	347.965.730	347.965.730	0	0	1.082.765.392
3 Transporte	11.250.073	6.244.816	5.890.775	354.041		0	0	5.005.257	57.335.772	57.335.772			68.585.846
4 Ecología	79.113.913	68.521.708	49.826.134	18.695.573	0		0	10.592.206	53.187.920	53.187.920	0		132.301.834
5 Turismo	5.846.539	5.686.539	3.575.095	2.111.444			0	160.000	168.151	168.151			6.014.690
6 Industria y Comercio	25.362.488	19.311.193	14.007.589	5.303.603		0	0	6.051.295	561.828	561.828			25.924.316
8 Seguros Y Finanzas	226.150	226.150	193.565	32.585			0	0	0	0			226.150
9 Servicios Urbanos	613.000.499	612.703.359	89.189.995	523.513.364	0		0	297.140	236.712.058	236.712.058	0		849.712.557
V - Deuda Publica	103.718.917	1.249.660	0	1.249.660	0	102.469.257	0	0	0	0	0	0	103.718.917
1 Deuda Publica- Intereses y gastos	103.718.917	1.249.660		1.249.660		102.469.257	0		0				103.718.917
VI - Sin Determinar	0	0							3.088.522	3.088.522			3.088.522
TOTAL	6.009.793.075	4.994.665.618	3.809.218.897	1.185.440.142	6.580	102.469.257	0	912.658.200	763.306.311	736.953.038	10.978.147	15.375.125	6.773.099.385