

Gobierno de la Ciudad de Buenos Aires

Administración Pública No Financiera

Gastos por Finalidad Función

Al 30-06-2009

Etapas de Crédito: Pagado

Fuente SIGAF al 08/09/2009

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	664.656.788	653.899.632	525.233.112	128.659.941	6.580	0	0	10.757.155	29.769.556	29.768.801	755	0	694.426.344
1 Legislativa	52.017.042	52.017.042	41.675.687	10.341.355			0	0	227.317	227.317			52.244.360
2 Judicial	233.839.264	227.101.753	202.215.460	24.886.203	90		0	6.737.511	4.998.158	4.998.158			238.837.422
3 Dirección Ejecutiva	159.894.590	157.532.549	102.459.757	55.072.791			0	2.362.042	9.150.638	9.149.882	755	0	169.045.228
6 Administración Fiscal	162.888.258	162.015.684	130.015.490	31.993.705	6.490		0	872.574	15.296.743	15.296.743		0	178.185.001
7 Control de la gestión	56.017.632	55.232.604	48.866.718	6.365.886			0	785.028	96.700	96.700			56.114.333
II - Servicios de Seguridad	164.155.375	149.565.319	86.678.417	62.886.902	0	0	0	14.590.056	5.166.750	5.166.750	0	0	169.322.124
2 Seguridad Interior	164.155.375	149.565.319	86.678.417	62.886.902			0	14.590.056	5.166.750	5.166.750			169.322.124
III - Servicios Sociales	3.852.849.766	3.142.373.539	2.918.767.619	223.605.919	0	0	0	710.476.228	224.467.673	201.655.740	8.038.975	14.772.959	4.077.317.440
1 Salud	1.404.359.917	1.324.768.419	1.235.374.167	89.394.252			0	79.591.498	67.830.151	67.830.151			1.472.190.068
2 Promoción y acción social	422.746.926	172.610.432	137.834.434	34.775.998			0	250.136.494	7.892.576	2.892.576	5.000.000		430.639.502
4 Educación	1.816.452.116	1.449.769.757	1.381.318.858	68.450.899		0	0	366.682.359	49.938.225	47.224.995	2.713.230		1.866.390.341
5 Cultura	167.120.172	157.541.521	134.131.395	23.410.125	0		0	9.578.652	18.541.927	18.216.182	325.745		185.662.099
6 Trabajo	12.619.722	8.561.847	7.360.371	1.201.476		0	0	4.057.875	61.767	43.767		18.000	12.681.489
7 Vivienda	28.790.488	28.361.138	22.053.872	6.307.266		0	0	429.350	61.257.120	46.502.161		14.754.959	90.047.608
8 Agua potable y alcantarillado	760.425	760.425	694.521	65.903			0	0	18.945.908	18.945.908			19.706.333
IV - Servicios Económicos	630.596.427	613.441.263	157.174.799	456.266.463	0	0	0	17.155.164	224.817.904	224.817.904	0	0	855.414.330
3 Transporte	9.057.781	5.986.333	5.667.542	318.791		0	0	3.071.447	52.120.815	52.120.815			61.178.596
4 Ecología	70.380.945	62.625.258	48.151.459	14.473.799	0		0	7.755.687	25.122.747	25.122.747	0		95.503.692
5 Turismo	5.284.672	5.244.672	3.452.273	1.792.399		0	0	40.000	366	366			5.285.039
6 Industria y Comercio	23.562.511	17.571.622	13.541.903	4.029.719		0	0	5.990.890	308.419	308.419			23.870.930
8 Seguros Y Finanzas	207.981	207.981	185.951	22.030			0	0	0	0			207.981
9 Servicios Urbanos	522.102.536	521.805.396	86.175.672	435.629.724	0		0	297.140	147.265.556	147.265.556	0		669.368.092
V - Deuda Publica	81.550.098	1.249.660	0	1.249.660	0	80.300.438	0	0	0	0	0	0	81.550.098
1 Deuda Publica- Intereses y gastos	81.550.098	1.249.660		1.249.660		80.300.438	0		0				81.550.098
VI - Sin Determinar	0	0							1.234.755	1.234.755			1.234.755
TOTAL	5.393.808.453	4.560.529.413	3.687.853.947	872.668.886	6.580	80.300.438	0	752.978.603	485.456.638	462.643.949	8.039.730	14.772.959	5.879.265.092