

Al 30-06-2009

Etapas de Crédito: Pagado de Ejercicios Anteriores

Fuente SIGAF al 09/09/2009

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	102.286.554	97.559.029	8.228.527	89.330.502	0	0	0	4.727.525	58.154.144	56.154.144	2.000.000	0	160.440.698
1 Legislativa	0	0	0	0			0		0				0
2 Judicial	3.683.092	3.589.112	1.179.537	2.409.575			0	93.980	13.744.369	13.744.369	0		17.427.462
3 Dirección Ejecutiva	67.030.134	63.206.700	3.201.020	60.005.680			0	3.823.434	18.634.185	16.634.185	2.000.000		85.664.318
4 Relaciones exteriores	134.141	134.141	134.087	54			0	0	0	0			134.141
6 Administración Fiscal	30.896.752	30.207.674	3.542.473	26.665.201			0	689.078	25.273.100	25.273.100			56.169.852
7 Control de la gestión	542.436	421.402	171.409	249.993			0	121.034	502.490	502.490			1.044.925
II - Servicios de Seguridad	54.426.047	35.079.502	3.520.186	31.559.315	0	0	0	19.346.545	28.194.469	28.194.469	0	0	82.620.516
2 Seguridad Interior	54.426.047	35.079.502	3.520.186	31.559.315			0	19.346.545	28.194.469	28.194.469			82.620.516
III - Servicios Sociales	323.473.973	263.876.073	61.363.797	202.512.276	0	0	0	59.597.900	323.266.356	316.245.677	6.841.880	178.800	646.740.329
1 Salud	140.645.491	129.110.150	11.848.754	117.261.396			0	11.535.341	80.151.552	80.151.552			220.797.043
2 Promoción y acción social	63.967.358	24.884.950	4.138.141	20.746.809			0	39.082.408	46.559.455	40.783.027	5.776.428		110.526.813
4 Educación	99.076.082	94.554.949	40.369.577	54.185.372			0	4.521.133	80.670.005	79.805.479	864.526		179.746.087
5 Cultura	19.030.001	14.608.984	4.826.276	9.782.709			0	4.421.016	53.026.559	53.002.559	24.000		72.056.560
6 Trabajo	697.323	659.322	181.049	478.273			0	38.001	538.339	182.613	176.926	178.800	1.235.662
7 Vivienda	0	0	0	0			0	0	0	0			0
8 Agua potable y alcantarillado	57.717	57.717	0	57.717			0		62.320.447	62.320.447			62.378.164
IV - Servicios Económicos	92.698.890	80.230.145	5.467.147	74.762.998	0	0	0	12.468.745	432.627.999	432.431.604	196.395	0	525.326.889
3 Transporte	2.062.100	215.709	185.436	30.274			0	1.846.391	21.337.174	21.337.174			23.399.274
4 Ecología	3.604.864	2.966.063	508.814	2.457.249			0	638.801	11.670.882	11.513.188	157.693		15.275.746
5 Turismo	1.516.486	1.064.986	111.659	953.327			0	451.500	176.117	176.117			1.692.603
6 Industria y Comercio	10.934.920	2.082.413	233.474	1.848.939			0	8.852.507	5.519.206	5.519.206			16.454.126
8 Seguros Y Finanzas	0	0					0		0				0
9 Servicios Urbanos	74.580.521	73.900.974	4.427.764	69.473.210			0	679.546	393.924.620	393.885.918	38.701		468.505.140
V - Deuda Publica	8.774.388	2.015.505	0	2.015.505	0	6.758.882	0	0	0	0	0	0	8.774.388
1 Deuda Publica- Intereses y gastos	8.774.388	2.015.505		2.015.505		6.758.882	0		0				8.774.388
VI - Sin Determinar	0	0							108.606.547	108.606.547			108.606.547
TOTAL	581.659.852	478.760.254	78.579.657	400.180.597	0	6.758.882	0	96.140.715	950.849.515	941.632.441	9.038.274	178.800	1.532.509.367