

Gobierno de la Ciudad de Buenos Aires

Administración Pública No Financiera

Gastos por Finalidad Función

Al 31-12-2009

Etapas de Crédito: Devengado

Fuente SIGAF en base a la Cuenta de Inversión 2009

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	1.754.848.677	1.729.463.013	1.256.245.790	473.210.442	6.782	0	0	25.385.664	179.261.960	179.238.584	23.375	0	1.934.110.637
1 Legislativa	250.399.434	247.899.434	193.105.525	54.793.909				2.500.000	9.262.573	9.262.573			259.662.007
2 Judicial	519.589.264	508.650.297	435.499.918	73.150.088	292			10.938.967	19.158.638	19.158.638			538.747.902
3 Dirección Ejecutiva	449.308.927	443.477.153	219.762.652	223.714.501				5.831.774	75.207.117	75.183.742	23.375	0	524.516.045
6 Administración Fiscal	377.290.775	373.970.524	275.011.017	98.953.017	6.490			3.320.250	73.788.338	73.788.338		0	451.079.112
7 Control de la gestión	158.260.277	155.465.605	132.866.678	22.598.927		0		2.794.673	1.845.293	1.845.293			160.105.570
II - Servicios de Seguridad	542.895.171	478.627.065	241.708.301	236.918.504	259	0	0	64.268.106	31.996.465	31.996.465	0	0	574.891.636
2 Seguridad Interior	542.895.171	478.627.065	241.708.301	236.918.504	259			64.268.106	31.996.465	31.996.465			574.891.636
III - Servicios Sociales	9.386.460.054	7.538.976.893	6.283.212.848	1.255.764.045	0	485	0	1.847.482.675	1.304.587.566	1.226.958.014	26.920.480	50.709.072	10.691.047.620
1 Salud	3.507.581.043	3.287.374.105	2.643.079.860	644.294.245				220.206.937	304.459.411	304.459.411			3.812.040.454
2 Promoción y acción social	1.108.833.143	426.420.249	298.034.763	128.385.486				682.412.894	48.715.260	29.138.019	19.577.242		1.157.548.403
4 Educación	4.241.998.340	3.338.832.339	2.984.321.900	354.510.440		485		903.165.516	174.791.525	167.820.897	6.970.628		4.416.789.866
5 Cultura	418.178.668	390.157.930	284.224.405	105.933.525	0	0		28.020.738	235.395.990	235.023.380	372.611		653.574.658
6 Trabajo	32.655.949	21.602.227	15.913.498	5.688.729		0		11.053.722	353.319	281.319		72.000	33.009.268
7 Vivienda	74.601.161	71.978.292	56.172.616	15.805.676		0		2.622.869	227.035.106	176.398.035		50.637.072	301.636.267
8 Agua potable y alcantarillado	2.611.751	2.611.751	1.465.806	1.145.945					313.836.953	313.836.953			316.448.704
IV - Servicios Económicos	1.644.762.650	1.581.998.131	330.847.004	1.251.151.127	0	17.237	0	62.747.282	894.027.280	893.815.280	212.000	0	2.538.789.930
3 Transporte	26.842.342	15.233.792	11.963.232	3.270.560		0		11.608.550	191.546.607	191.546.607			218.388.949
4 Ecología	181.848.604	154.548.668	103.613.521	50.935.146	0	0		27.299.936	170.001.237	169.801.237	200.000		351.849.840
5 Turismo	13.014.006	12.836.770	7.395.288	5.441.482		17.237		160.000	842.804	842.804			13.856.811
6 Industria y Comercio	69.469.159	46.438.781	28.655.302	17.783.478	0	0		23.030.378	1.400.502	1.400.502			70.869.661
8 Seguros Y Finanzas	591.996	591.996	456.512	135.483					41.084	41.084			633.080
9 Servicios Urbanos	1.352.996.543	1.352.348.125	178.763.149	1.173.584.976				648.418	530.195.046	530.183.046	12.000		1.883.191.589
V - Deuda Publica	250.063.559	9.464.784	0	9.464.784	0	240.598.776	0	0	0	0	0	0	250.063.559
1 Deuda Publica- Intereses y gastos	250.063.559	9.464.784		9.464.784		240.598.776			0				250.063.559
TOTAL	13.579.030.111	11.338.529.886	8.112.013.944	3.226.508.902	7.041	240.616.497	0	1.999.883.728	2.409.873.270	2.332.008.343	27.155.856	50.709.072	15.988.903.381