

Gobierno de la Ciudad de Buenos Aires

Administración Pública No Financiera

Gastos por Finalidad Función

Al 31-12-2009

Etapas de Crédito: Pagado

Fuente SIGAF en base a la Cuenta de Inversión 2009

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	1.638.420.693	1.613.922.374	1.244.775.178	369.140.414	6.782	0	0	24.498.319	103.193.865	103.170.490	23.375	0	1.741.614.559
1 Legislativa	250.399.434	247.899.434	193.105.525	54.793.909				2.500.000	9.262.573	9.262.573			259.662.007
2 Judicial	512.631.718	501.722.744	434.108.856	67.613.597	292			10.908.974	18.934.042	18.934.042			531.565.761
3 Dirección Ejecutiva	366.910.396	361.283.557	215.174.414	146.109.142				5.626.839	33.784.600	33.761.224	23.375	0	400.694.996
6 Administración Fiscal	352.306.871	349.501.373	270.641.863	78.853.021	6.490			2.805.498	39.960.483	39.960.483		0	392.267.355
7 Control de la gestión	156.172.274	153.515.266	131.744.521	21.770.745		0		2.657.008	1.252.167	1.252.167			157.424.441
II - Servicios de Seguridad	430.364.159	391.038.610	238.319.773	152.718.578	259	0	0	39.325.549	13.080.198	13.080.198	0	0	443.444.357
2 Seguridad Interior	430.364.159	391.038.610	238.319.773	152.718.578	259			39.325.549	13.080.198	13.080.198			443.444.357
III - Servicios Sociales	8.648.128.857	6.979.877.590	6.150.057.778	829.819.812	0	485	0	1.668.250.782	889.663.633	819.483.860	20.382.109	49.797.663	9.537.792.489
1 Salud	3.137.902.606	2.964.105.186	2.581.946.720	382.158.466				173.797.420	218.363.670	218.363.670			3.356.266.275
2 Promoción y acción social	1.005.466.329	385.426.601	292.464.867	92.961.734				620.039.728	31.052.406	15.552.652	15.499.754		1.036.518.736
4 Educación	4.015.605.162	3.176.356.139	2.928.590.315	247.765.825		485		839.248.538	111.729.323	107.209.587	4.519.736		4.127.334.486
5 Cultura	388.981.497	366.080.080	278.976.624	87.103.456	0	0		22.901.417	130.773.462	130.410.843	362.619		519.754.959
6 Trabajo	29.601.395	19.956.835	15.588.569	4.368.266		0		9.644.559	292.479	238.479		54.000	29.893.873
7 Vivienda	68.216.761	65.597.642	51.050.247	14.547.395		0		2.619.119	189.008.119	139.264.456		49.743.663	257.224.880
8 Agua potable y alcantarillado	2.355.107	2.355.107	1.440.436	914.671					208.444.174	208.444.174			210.799.280
IV - Servicios Económicos	1.503.078.781	1.457.550.425	324.461.497	1.133.088.928	0	5.537	0	45.522.820	618.896.199	618.890.199	6.000	0	2.121.974.980
3 Transporte	23.823.756	14.892.769	11.749.461	3.143.308		0		8.930.986	165.957.074	165.957.074			189.780.830
4 Ecología	162.716.978	139.474.163	101.659.563	37.814.600	0	0		23.242.815	98.522.000	98.522.000	0		261.238.977
5 Turismo	10.996.697	10.831.160	7.265.121	3.566.039		5.537		160.000	540.608	540.608			11.537.305
6 Industria y Comercio	55.100.830	42.560.229	27.994.943	14.565.286	0	0		12.540.601	536.999	536.999			55.637.829
8 Seguros Y Finanzas	581.560	581.560	447.283	134.278					41.084	41.084			622.644
9 Servicios Urbanos	1.249.858.961	1.249.210.543	175.345.127	1.073.865.416				648.418	353.298.434	353.292.434	6.000		1.603.157.395
V - Deuda Pública	236.667.168	8.064.573	0	8.064.573	0	228.602.595	0	0	0	0	0	0	236.667.168
1 Deuda Publica- Intereses y gastos	236.667.168	8.064.573		8.064.573		228.602.595			0				236.667.168
TOTAL	12.456.659.658	10.450.453.572	7.957.614.227	2.492.832.304	7.041	228.608.617	0	1.777.597.470	1.624.833.895	1.554.624.747	20.411.485	49.797.663	14.081.493.553