

Gobierno de la Ciudad de Buenos Aires

Administración Pública No Financiera

Gastos por Finalidad Función

Al 31-03-2010

Etapas de Crédito: Devengado

Fuente SIGAF en base al 1er Informe Trimestral Presentado a la Legislatura de la C.A.B.A.

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	274.390.356	272.384.351	180.573.362	91.810.988	0	0	0	2.006.006	7.818.614	7.818.614	0	0	282.208.970
1 Legislativa	0	0	0	0					0	0			0
2 Judicial	76.720.765	76.091.627	66.605.127	9.486.500	0			629.138	441.652	441.652		0	77.162.417
3 Dirección Ejecutiva	105.090.166	104.225.748	42.430.521	61.795.228		0		864.417	3.094.599	3.094.599	0		108.184.765
6 Administración Fiscal	65.709.351	65.589.274	47.579.951	18.009.323	0			120.077	4.282.015	4.282.015			69.991.366
7 Control de la gestión	26.870.074	26.477.701	23.957.764	2.519.938		0		392.373	348	348			26.870.422
II - Servicios de Seguridad	69.647.676	57.266.508	32.391.742	24.874.767	0	0	0	12.381.167	7.594.232	7.594.232	0	0	77.241.908
2 Seguridad Interior	69.647.676	57.266.508	32.391.742	24.874.767				12.381.167	7.594.232	7.594.232			77.241.908
III - Servicios Sociales	1.854.239.893	1.479.399.499	1.288.546.073	190.853.426	0	0	0	374.840.394	108.167.686	94.684.107	13.470.584	12.996	1.962.407.580
1 Salud	695.689.065	640.390.695	537.085.457	103.305.238		0		55.298.370	17.436.842	17.436.842			713.125.907
2 Promoción y acción social	186.569.711	74.470.424	39.493.271	34.977.153				112.099.287	13.363.916	663.916	12.700.000		199.933.626
4 Educación	898.792.309	697.293.505	663.955.498	33.338.006				201.498.804	5.278.267	4.885.459	392.808		904.070.576
5 Cultura	62.006.931	57.200.602	41.899.739	15.300.863	0	0		4.806.328	49.809.008	49.431.232	377.776		111.815.939
6 Trabajo	3.997.096	2.863.241	2.409.630	453.611		0		1.133.855	9.090	9.090		0	4.006.185
7 Vivienda	6.965.617	6.961.867	3.489.450	3.472.417				3.750	20.032.996	20.020.000		12.996	26.998.613
8 Agua potable y alcantarillado	219.165	219.165	213.029	6.137					2.237.569	2.237.569			2.456.734
IV - Servicios Económicos	403.465.713	392.118.534	50.586.446	341.532.088	0	0	0	11.347.180	75.151.010	75.068.360	82.650	0	478.616.723
3 Transporte	3.669.798	1.831.798	1.795.390	36.407		0		1.838.000	8.555.897	8.555.897			12.225.695
4 Ecología	32.363.883	25.686.383	21.588.500	4.097.883	0	0		6.677.500	46.663.603	46.663.603	0		79.027.486
5 Turismo	1.113.350	1.113.350	499.310	614.040				0	0	0			1.113.350
6 Industria y Comercio	2.730.435	2.580.435	2.099.819	480.615				150.000	794.645	794.645			3.525.080
8 Seguros Y Finanzas	114.579	114.579	59.063	55.516					0	0			114.579
9 Servicios Urbanos	363.473.669	360.791.989	24.544.363	336.247.627				2.681.679	19.136.864	19.054.214	82.650		382.610.533
V - Deuda Pública	88.405.340	1.039.627	0	1.039.627	0	87.365.713	0	0	0	0	0	0	88.405.340
1 Deuda Pública- Intereses y gastos	88.405.340	1.039.627		1.039.627		87.365.713			0				88.405.340
TOTAL	2.690.148.978	2.202.208.519	1.552.097.623	650.110.896	0	87.365.713	0	400.574.747	198.731.542	185.165.312	13.553.234	12.996	2.888.880.520