

Gobierno de la Ciudad de Buenos Aires

Administración Pública No Financiera

Gastos por Finalidad Función

Al 31-03-2010

Etapa de Crédito: Pagado

Fuente SIGAF en base al 1er Informe Trimestral Presentado a la Legislatura de la C.A.B.A.

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	208.100.067	206.277.565	180.281.744	25.995.821	0	0	0	1.822.502	3.251.500	3.251.500	0	0	211.351.567
1 Legislativa	0	0	0	0					0	0			0
2 Judicial	71.820.421	71.191.282	66.605.127	4.586.155	0			629.138	441.652	441.652		0	72.262.072
3 Dirección Ejecutiva	54.746.493	54.025.470	42.374.085	11.651.385		0		721.024	420.066	420.066	0		55.166.559
6 Administración Fiscal	54.744.319	54.664.352	47.344.769	7.319.583	0			79.967	2.389.435	2.389.435			57.133.754
7 Control de la gestión	26.788.834	26.396.461	23.957.764	2.438.698		0		392.373	348	348			26.789.182
II - Servicios de Seguridad	58.771.287	47.756.794	32.391.742	15.365.052	0	0	0	11.014.493	5.117.195	5.117.195	0	0	63.888.483
2 Seguridad Interior	58.771.287	47.756.794	32.391.742	15.365.052				11.014.493	5.117.195	5.117.195			63.888.483
III - Servicios Sociales	1.584.388.451	1.326.002.153	1.285.924.160	40.077.993	0	0	0	258.386.298	36.150.715	28.082.820	8.059.008	8.888	1.620.539.166
1 Salud	557.612.996	539.243.953	537.085.457	2.158.496		0		18.369.043	3.677	3.677			557.616.673
2 Promoción y acción social	145.135.014	46.320.065	38.898.004	7.422.061				98.814.949	7.911.995	211.995	7.700.000		153.047.009
4 Educación	817.238.184	681.906.540	661.951.252	19.955.288				135.331.644	1.561.562	1.220.554	341.008		818.799.745
5 Cultura	53.758.625	49.025.567	41.899.739	7.125.828	0	0		4.733.058	16.275.385	16.257.385	18.000		70.034.010
6 Trabajo	3.722.817	2.588.962	2.409.630	179.332		0		1.133.855	899	899		0	3.723.716
7 Vivienda	6.707.787	6.704.037	3.467.049	3.236.988				3.750	10.028.888	10.020.000		8.888	16.736.675
8 Agua potable y alcantarillado	213.029	213.029	213.029	0					368.310	368.310			581.339
IV - Servicios Económicos	305.732.179	296.216.440	50.525.719	245.690.721	0	0	0	9.515.739	38.890.224	38.807.574	82.650	0	344.622.403
3 Transporte	2.804.459	1.804.459	1.795.390	9.069		0		1.000.000	467.460	467.460			3.271.919
4 Ecología	30.010.265	24.326.206	21.588.500	2.737.706	0	0		5.684.059	34.852.312	34.852.312	0		64.862.577
5 Turismo	733.549	733.549	499.310	234.239				0	0	0			733.549
6 Industria y Comercio	2.535.707	2.385.707	2.099.609	286.098				150.000	522.207	522.207			3.057.914
8 Seguros Y Finanzas	91.063	91.063	59.063	32.000				0	0	0			91.063
9 Servicios Urbanos	269.557.135	266.875.456	24.483.846	242.391.610				2.681.679	3.048.245	2.965.595	82.650		272.605.380
V - Deuda Pública	41.911.218	1.039.627	0	1.039.627	0	40.871.591	0	0	0	0	0	0	41.911.218
1 Deuda Pública- Intereses y gastos	41.911.218	1.039.627		1.039.627		40.871.591			0				41.911.218
TOTAL	2.198.903.202	1.877.292.579	1.549.123.364	328.169.215	0	40.871.591	0	280.739.032	83.409.635	75.259.089	8.141.658	8.888	2.282.312.837