

Al 30-06-2010

Etapas de Crédito: Devengado

Fuente SIGAF en base al 2do Informe Trimestral Presentado a la Legislatura de la C.A.B.A.

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv. Financiera	Gasto Total
I - Administración Gubernamental	843.026.887	838.598.701	598.566.232	240.032.469	0	0	0	4.428.186	36.384.566	36.361.215	23.291	0	879.411.393
1 Legislativa	61.120.448	61.120.448	48.872.944	12.247.504					584.260	584.260			61.704.708
2 Judicial	233.492.949	232.201.597	204.133.212	28.068.385	0			1.291.351	5.396.770	5.396.770		0	238.889.719
3 Dirección Ejecutiva	271.205.702	269.583.567	128.677.788	140.905.779		0		1.622.135	13.789.903	13.766.612	23.291		284.995.605
6 Administración Fiscal	215.906.496	215.225.084	161.574.131	53.650.954	0			681.412	16.472.196	16.472.196			232.378.692
7 Control de la gestión	61.301.292	60.468.004	55.308.157	5.159.847		0		833.288	141.376	141.376			61.442.669
II - Servicios de Seguridad	229.703.522	198.279.842	131.851.548	66.428.294	0	0	0	31.423.681	16.914.295	16.914.295	0	0	246.617.818
2 Seguridad Interior	229.703.522	198.279.842	131.851.548	66.428.294				31.423.681	16.914.295	16.914.295			246.617.818
III - Servicios Sociales	4.851.696.381	3.950.207.263	3.376.152.595	574.054.668	0	85	0	901.489.032	351.474.972	327.210.872	17.998.394	6.265.706	5.203.171.352
1 Salud	1.849.921.518	1.732.574.494	1.434.755.668	297.818.825		0		117.347.025	46.822.859	46.822.859			1.896.744.377
2 Promoción y acción social	522.444.806	248.045.314	164.295.406	83.749.908				274.399.492	20.488.521	5.288.521	15.200.000		542.933.327
4 Educación	2.244.653.662	1.753.879.353	1.608.683.242	145.196.111				490.774.310	24.562.579	22.159.961	2.402.618		2.269.216.242
5 Cultura	195.662.361	184.507.679	143.908.621	40.599.058	0	50		11.154.632	116.177.597	115.781.821	395.776		311.839.957
6 Trabajo	19.140.075	11.349.215	9.171.946	2.177.269		35		7.790.825	41.774	41.774		0	19.181.849
7 Vivienda	18.829.423	18.806.673	14.589.686	4.216.987				22.750	47.794.989	41.529.283		6.265.706	66.624.411
8 Agua potable y alcantarillado	1.044.536	1.044.536	748.026	296.510					95.586.653	95.586.653			96.631.189
IV - Servicios Económicos	960.575.914	932.935.693	179.979.143	752.956.550	0	0	0	27.640.222	322.879.799	322.794.149	85.650	0	1.283.455.713
3 Transporte	14.170.712	7.660.712	6.396.686	1.264.026		0		6.510.000	87.697.138	87.697.138			101.867.849
4 Ecología	96.643.449	82.152.037	58.578.126	23.573.911	0	0		14.491.411	114.198.102	114.198.102	0		210.841.551
5 Turismo	5.630.530	5.630.530	3.912.509	1.718.021				0	66.441	66.441			5.696.971
6 Industria y Comercio	11.576.718	10.826.718	8.463.370	2.363.348				750.000	3.606.191	3.606.191			15.182.909
8 Seguros Y Finanzas	378.976	378.976	266.750	112.226					0	0			378.976
9 Servicios Urbanos	832.175.530	826.286.720	102.361.701	723.925.019				5.888.810	117.311.927	117.226.277	85.650		949.487.458
V - Deuda Pública	170.056.039	26.942.163	0	26.942.163	0	143.113.877	0	0	0	0	0	0	170.056.039
1 Deuda Pública- Intereses y gastos	170.056.039	26.942.163		26.942.163		143.113.877			0				170.056.039
TOTAL	7.055.058.744	5.946.963.661	4.286.549.517	1.660.414.144	0	143.113.962	0	964.981.121	727.653.572	703.280.531	18.107.335	6.265.706	7.782.712.316