

Al 30-06-2010

Etapas de Crédito: Pagado

Fuente SIGAF en base al 2do Informe Trimestral Presentado a la Legislatura de la C.A.B.A.

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv. Financiera	Gasto Total
I - Administración Gubernamental	769.724.828	765.358.042	596.825.211	168.532.830	0	0	0	4.366.786	19.672.346	19.649.055	23.291	0	789.397.174
1 Legislativa	61.095.662	61.095.662	48.848.158	12.247.504					584.260	584.260			61.679.921
2 Judicial	228.164.951	226.873.600	204.119.753	22.753.847	0			1.291.351	5.396.770	5.396.770		0	233.561.722
3 Dirección Ejecutiva	224.717.555	223.110.820	127.372.451	95.738.369		0		1.606.735	3.622.729	3.599.438	23.291		228.340.284
6 Administración Fiscal	195.242.581	194.561.169	161.502.828	33.058.341	0			681.412	9.995.816	9.995.816			205.238.397
7 Control de la gestión	60.504.079	59.716.791	54.982.021	4.734.770		0		787.288	72.771	72.771			60.576.851
II - Servicios de Seguridad	208.714.650	177.952.091	131.837.078	46.115.013	0	0	0	30.762.559	13.893.397	13.893.397	0	0	222.608.047
2 Seguridad Interior	208.714.650	177.952.091	131.837.078	46.115.013				30.762.559	13.893.397	13.893.397			222.608.047
III - Servicios Sociales	4.536.473.996	3.757.073.271	3.373.687.777	383.385.494	0	85	0	779.400.639	249.356.855	225.264.842	17.982.074	6.109.939	4.785.830.850
1 Salud	1.710.289.527	1.599.751.839	1.434.619.783	165.132.056		0		110.537.687	26.974.391	26.974.391			1.737.263.917
2 Promoción y acción social	482.240.258	222.581.584	162.412.918	60.168.666				259.658.674	17.266.620	2.066.620	15.200.000		499.506.878
4 Educación	2.120.357.748	1.729.387.154	1.608.663.931	120.723.223				390.970.594	19.964.728	17.578.430	2.386.298		2.140.322.476
5 Cultura	186.394.267	175.350.834	143.852.350	31.498.485	0	50		11.043.383	85.785.854	85.390.078	395.776		272.180.121
6 Trabajo	17.602.490	10.427.153	8.846.320	1.580.834		35		7.175.302	39.598	39.598		0	17.642.088
7 Vivienda	18.549.031	18.534.031	14.544.450	3.989.582				15.000	33.352.645	27.242.706		6.109.939	51.901.677
8 Agua potable y alcantarillado	1.040.674	1.040.674	748.026	292.648					65.973.018	65.973.018			67.013.692
IV - Servicios Económicos	832.933.444	807.060.308	178.749.053	628.311.255	0	0	0	25.873.136	246.005.939	245.920.289	85.650	0	1.078.939.383
3 Transporte	14.141.963	7.631.963	6.396.686	1.235.277		0		6.510.000	81.599.581	81.599.581			95.741.544
4 Ecología	88.043.076	75.318.750	58.572.313	16.746.438	0	0		12.724.326	88.058.387	88.058.387	0		176.101.463
5 Turismo	5.114.106	5.114.106	3.912.509	1.201.597				0	45	45			5.114.151
6 Industria y Comercio	10.837.423	10.087.423	8.084.519	2.002.904				750.000	2.843.627	2.843.627			13.681.050
8 Seguros Y Finanzas	358.366	358.366	266.750	91.616					0	0			358.366
9 Servicios Urbanos	714.438.510	708.549.700	101.516.277	607.033.423				5.888.810	73.504.299	73.418.649	85.650		787.942.809
V - Deuda Pública	157.627.861	26.742.799	0	26.742.799	0	130.885.062	0	0	0	0	0	0	157.627.861
1 Deuda Pública- Intereses y gastos	157.627.861	26.742.799		26.742.799		130.885.062			0				157.627.861
TOTAL	6.505.474.779	5.534.186.511	4.281.099.120	1.253.087.391	0	130.885.147	0	840.403.121	528.928.536	504.727.582	18.091.015	6.109.939	7.034.403.315