

Gobierno de la Ciudad de Buenos Aires

Administración Pública No Financiera

Gastos por Finalidad Función

CIFRAS PROVISORIAS SUJETAS A REVISION

Al 30-09-2010

Etapas de Crédito: Devengado

Fuente SIGAF en base al 3er Informe Trimestral Presentado a la Legislatura de la C.A.B.A.

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	1.393.485.829	1.379.388.182	984.195.781	395.192.401	0	0	0	14.097.646	76.493.006	75.469.715	1.023.291	0	1.469.978.835
1 Legislativa	136.859.281	136.859.281	113.374.842	23.484.439					584.260	584.260			137.443.541
2 Judicial	372.842.484	370.299.311	319.501.112	50.798.198	0			2.543.173	11.188.955	11.188.955		0	384.031.439
3 Dirección Ejecutiva	413.282.708	405.491.170	192.043.644	213.447.526		0		7.791.538	28.097.658	27.074.367	1.023.291		441.380.366
6 Administración Fiscal	336.855.167	335.252.186	244.017.989	91.234.197	0			1.602.982	35.855.933	35.855.933			372.711.101
7 Control de la gestión	133.646.188	131.486.235	115.258.193	16.228.042		0		2.159.954	766.200	766.200			134.412.388
II - Servicios de Seguridad	413.288.448	361.696.525	253.802.146	107.894.378	0	0	0	51.591.923	40.676.457	40.676.457	0	0	453.964.905
2 Seguridad Interior	413.288.448	361.696.525	253.802.146	107.894.378				51.591.923	40.676.457	40.676.457			453.964.905
III - Servicios Sociales	7.640.860.118	6.190.624.915	5.243.102.094	947.522.820	0	85	0	1.450.235.118	634.560.061	588.315.837	24.129.984	22.114.240	8.275.420.179
1 Salud	2.835.997.105	2.662.217.762	2.196.450.784	465.766.978		0		173.779.342	83.117.159	83.117.159			2.919.114.264
2 Promoción y acción social	859.390.886	385.545.277	249.953.169	135.592.108				473.845.609	32.588.399	11.901.903	20.686.496		891.979.285
4 Educación	3.535.004.303	2.770.754.457	2.523.302.737	247.451.719				764.249.846	55.649.771	52.602.059	3.047.712		3.590.654.074
5 Cultura	321.655.933	302.511.957	219.620.983	82.890.974	0	50		19.143.926	145.103.119	144.707.343	395.776		466.759.053
6 Trabajo	36.482.092	18.832.613	14.011.575	4.821.038		35		17.649.444	271.503	271.503	0	0	36.753.595
7 Vivienda	50.494.444	48.927.494	38.428.778	10.498.716				1.566.950	79.168.470	57.054.231		22.114.240	129.662.914
8 Agua potable y alcantarillado	1.835.355	1.835.355	1.334.069	501.287					238.661.639	238.661.639			240.496.994
IV - Servicios Económicos	1.318.142.772	1.272.954.136	271.873.066	1.001.081.070	0	0	0	45.188.636	565.824.226	565.735.576	88.650	0	1.883.966.998
3 Transporte	22.935.158	11.841.558	9.791.130	2.050.428		0		11.093.600	161.594.716	161.594.716			184.529.874
4 Ecología	150.244.713	129.508.263	88.704.796	40.803.467	0	0		20.736.450	176.753.577	176.753.577	0		326.998.290
5 Turismo	10.038.337	9.918.337	5.948.989	3.969.349				120.000	67.023	67.023			10.105.360
6 Industria y Comercio	21.941.788	19.204.123	12.814.564	6.389.559				2.737.665	4.464.225	4.464.225			26.406.013
8 Seguros Y Finanzas	606.225	606.225	402.396	203.829					347	347			606.572
9 Servicios Urbanos	1.112.376.550	1.101.875.629	154.211.191	947.664.438				10.500.921	222.944.338	222.855.688	88.650	0	1.335.320.888
V - Deuda Publica	357.488.756	28.662.716	0	28.662.716	0	328.826.040	0	0	0	0	0	0	357.488.756
1 Deuda Publica- Intereses y gastos	357.488.756	28.662.716		28.662.716		328.826.040			0				357.488.756
TOTAL	11.123.265.923	9.233.326.473	6.752.973.088	2.480.353.386	0	328.826.125	0	1.561.113.324	1.317.553.750	1.270.197.585	25.241.925	22.114.240	12.440.819.672