

Gobierno de la Ciudad de Buenos Aires

Administración Pública No Financiera

Gastos por Finalidad Función

CIFRAS PROVISORIAS SUJETAS A REVISION

Al 30-09-2010

Etapas de Crédito: Pagado

Fuente SIGAF en base al 3er Informe Trimestral Presentado a la Legislatura de la C.A.B.A.

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	1.337.290.265	1.323.250.054	972.561.026	350.689.028	0	0	0	14.040.211	64.092.877	63.069.586	1.023.291	0	1.401.383.142
1 Legislativa	136.773.540	136.773.540	113.289.101	23.484.439					584.260	584.260			137.357.800
2 Judicial	365.459.828	362.974.091	319.498.745	43.475.346	0			2.485.737	11.188.955	11.188.955		0	376.648.783
3 Dirección Ejecutiva	388.699.691	380.908.153	189.258.096	191.650.057		0		7.791.538	20.334.975	19.311.684	1.023.291		409.034.666
6 Administración Fiscal	313.225.250	311.622.268	235.454.132	76.168.136	0			1.602.982	31.285.071	31.285.071			344.510.321
7 Control de la gestión	133.131.956	130.972.002	115.060.951	15.911.051		0		2.159.954	699.616	699.616			133.831.572
II - Servicios de Seguridad	392.448.719	343.669.079	252.459.946	91.209.133	0	0	0	48.779.640	36.440.248	36.440.248	0	0	428.888.967
2 Seguridad Interior	392.448.719	343.669.079	252.459.946	91.209.133				48.779.640	36.440.248	36.440.248			428.888.967
III - Servicios Sociales	7.348.839.997	5.999.514.185	5.214.496.475	785.017.710	0	85	0	1.349.325.727	560.506.806	514.522.342	24.092.224	21.892.240	7.909.346.802
1 Salud	2.718.345.544	2.551.907.231	2.194.578.117	357.329.114		0		166.438.314	60.651.731	60.651.731			2.778.997.275
2 Promoción y acción social	811.592.280	354.787.116	233.182.069	121.605.047				456.805.164	29.586.367	8.899.871	20.686.496		841.178.647
4 Educación	3.429.851.847	2.739.424.902	2.519.485.835	219.939.066				690.426.945	48.506.633	45.496.681	3.009.952		3.478.358.480
5 Cultura	306.118.492	287.820.648	216.460.997	71.359.651	0	50		18.297.794	136.878.540	136.482.764	395.776		442.997.032
6 Trabajo	31.765.489	15.973.394	12.005.417	3.967.977		35		15.792.060	106.022	106.022	0	0	31.871.511
7 Vivienda	49.369.588	47.804.138	37.472.558	10.331.580				1.565.450	64.071.705	42.179.465		21.892.240	113.441.292
8 Agua potable y alcantarillado	1.796.756	1.796.756	1.311.482	485.274					220.705.808	220.705.808			222.502.565
IV - Servicios Económicos	1.286.423.483	1.245.069.922	267.410.642	977.659.280	0	0	0	41.353.560	510.523.405	510.434.755	88.650	0	1.796.946.887
3 Transporte	21.235.106	11.727.946	9.735.945	1.992.001		0		9.507.160	158.733.947	158.733.947			179.969.053
4 Ecología	143.811.631	124.421.640	88.615.100	35.806.541	0	0		19.389.991	171.546.891	171.546.891	0		315.358.523
5 Turismo	8.471.510	8.351.510	5.895.147	2.456.364				120.000	66.627	66.627			8.538.137
6 Industria y Comercio	19.154.757	17.220.362	11.228.363	5.991.999				1.934.395	3.936.966	3.936.966			23.091.722
8 Seguros Y Finanzas	567.760	567.760	391.483	176.277					347	347			568.107
9 Servicios Urbanos	1.093.182.719	1.082.780.704	151.544.605	931.236.099				10.402.014	176.238.627	176.149.977	88.650	0	1.269.421.346
V - Deuda Publica	220.493.220	28.495.861	0	28.495.861	0	191.997.359	0	0	0	0	0	0	220.493.220
1 Deuda Publica- Intereses y gastos	220.493.220	28.495.861		28.495.861		191.997.359			0				220.493.220
TOTAL	10.585.495.683	8.939.999.101	6.706.928.089	2.233.071.012	0	191.997.444	0	1.453.499.138	1.171.563.336	1.124.466.931	25.204.165	21.892.240	11.757.059.019