

Gobierno de la Ciudad de Buenos Aires

Administración Pública No Financiera

Gastos por Finalidad Función

CIFRAS PROVISORIAS SUJETAS A REVISION

Al 31-12-2010

Etapas de Crédito: Devengado

Fuente SIGAF en base al 4to Informe Trimestral Presentado a la Legislatura de la C.A.B.A.

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	2.149.487.102	2.128.840.861	1.473.415.162	655.425.699	0	0	0	20.646.241	154.829.939	153.806.647	1.023.291	0	2.304.317.041
1 Legislativa	217.427.230	217.427.230	172.817.849	44.609.381					944.785	944.785			218.372.014
2 Judicial	611.514.128	607.727.068	511.159.384	96.567.684	0			3.787.060	20.520.427	20.520.427		0	632.034.554
3 Dirección Ejecutiva	618.168.893	607.893.717	275.469.377	332.424.341				10.275.176	61.430.322	60.407.031	1.023.291		679.599.216
6 Administración Fiscal	499.311.812	496.371.146	339.746.503	156.624.643	0			2.940.666	69.781.067	69.781.067			569.092.878
7 Control de la gestión	203.065.039	199.421.700	174.222.049	25.199.651				3.643.340	2.153.338	2.153.338			205.218.378
II - Servicios de Seguridad	611.619.812	535.585.556	358.355.733	177.229.823	0	0	0	76.034.256	76.410.946	76.410.946	0	0	688.030.758
2 Seguridad Interior	611.619.812	535.585.556	358.355.733	177.229.823				76.034.256	76.410.946	76.410.946			688.030.758
III - Servicios Sociales	11.219.304.948	9.078.259.939	7.414.645.380	1.663.614.559	0	85	0	2.141.044.923	1.329.676.341	1.222.342.637	41.427.462	65.906.243	12.548.981.289
1 Salud	4.146.330.201	3.886.973.281	3.096.876.818	790.096.463				259.356.921	173.650.252	173.650.252			4.319.980.453
2 Promoción y acción social	1.355.245.018	589.286.747	352.286.893	236.999.854				765.958.271	57.661.648	35.083.752	22.577.896		1.412.906.666
4 Educación	5.022.527.539	3.976.405.728	3.569.542.579	406.863.150				1.046.121.811	217.469.968	210.216.178	7.253.790		5.239.997.507
5 Cultura	541.105.154	512.628.297	311.796.285	200.832.012	0	50		28.476.807	178.994.732	178.598.956	395.776		720.099.886
6 Trabajo	64.576.231	29.074.932	19.951.545	9.123.387		35		35.501.264	12.158.084	958.084	11.200.000	0	76.734.315
7 Vivienda	86.490.481	80.860.631	62.162.030	18.698.602				5.629.850	212.936.914	147.030.672		65.906.243	299.427.396
8 Agua potable y alcantarillado	3.030.322	3.030.322	2.029.230	1.001.092					476.804.743	476.804.743			479.835.065
IV - Servicios Económicos	1.912.949.169	1.819.773.294	382.235.893	1.437.537.401	0	0	0	93.175.875	1.506.528.087	1.307.047.751	880.336	198.600.000	3.419.477.256
3 Transporte	33.611.816	16.471.682	13.926.425	2.545.257		0		17.140.134	471.487.430	471.487.430			505.099.245
4 Ecología	252.194.673	219.245.699	126.054.970	93.190.729	0			32.948.975	328.993.212	328.333.995	659.216		581.187.885
5 Turismo	15.758.268	15.486.963	8.253.062	7.233.901				271.305	975.808	975.808			16.734.077
6 Industria y Comercio	41.961.290	28.267.269	18.326.589	9.940.680				13.694.021	9.083.334	9.083.334			51.044.624
8 Seguros Y Finanzas	1.184.376	1.184.376	591.203	593.172					3.547	3.547			1.187.922
9 Servicios Urbanos	1.568.238.747	1.539.117.306	215.083.643	1.324.033.663				29.121.441	695.984.757	497.163.637	221.120	198.600.000	2.264.223.503
V - Deuda Publica	432.737.717	29.740.801	0	29.740.801	0	402.996.917	0	0	0	0	0	0	432.737.717
1 Deuda Publica- Intereses y gastos	432.737.717	29.740.801		29.740.801		402.996.917			0				432.737.717
TOTAL	16.326.098.748	13.592.200.451	9.628.652.168	3.963.548.283	0	402.997.002	0	2.330.901.296	3.067.445.314	2.759.607.981	43.331.089	264.506.243	19.393.544.062