

Gobierno de la Ciudad de Buenos Aires

Administración Pública No Financiera

Gastos por Finalidad Función

CIFRAS PROVISORIAS SUJETAS A REVISION

Al 31-12-2010

Etapas de Crédito: Pagado

Fuente SIGAF en base al 4to Informe Trimestral Presentado a la Legislatura de la C.A.B.A.

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	1.997.005.029	1.977.371.179	1.420.725.639	556.645.540	0	0	0	19.633.850	114.139.406	113.116.115	1.023.291	0	2.111.144.435
1 Legislativa	217.299.367	217.299.367	172.689.986	44.609.381					944.785	944.785			218.244.152
2 Judicial	597.539.565	593.859.314	510.755.213	83.104.101	0			3.680.251	19.505.970	19.505.970		0	617.045.535
3 Dirección Ejecutiva	564.229.352	554.795.026	267.698.516	287.096.510				9.434.326	38.508.679	37.485.388	1.023.291		602.738.031
6 Administración Fiscal	417.907.041	414.966.376	297.804.554	117.161.822	0			2.940.666	53.526.547	53.526.547			471.433.589
7 Control de la gestión	200.029.704	196.451.097	171.777.371	24.673.726				3.578.607	1.653.424	1.653.424			201.683.128
II - Servicios de Seguridad	560.544.845	499.999.857	354.371.043	145.628.815	0	0	0	60.544.988	48.191.373	48.191.373	0	0	608.736.217
2 Seguridad Interior	560.544.845	499.999.857	354.371.043	145.628.815				60.544.988	48.191.373	48.191.373			608.736.217
III - Servicios Sociales	10.499.374.250	8.520.266.559	7.262.359.902	1.257.906.657	0	85	0	1.979.107.606	1.000.611.833	896.358.061	38.376.412	65.877.361	11.499.986.083
1 Salud	3.882.215.950	3.625.772.002	3.074.595.901	551.176.101				256.443.948	109.003.225	109.003.225			3.991.219.175
2 Promoción y acción social	1.202.283.258	507.380.878	315.538.332	191.842.545				694.902.380	44.677.229	22.690.733	21.986.496		1.246.960.487
4 Educación	4.786.907.391	3.820.529.218	3.491.339.614	329.189.604				966.378.173	108.452.036	101.657.896	6.794.140		4.895.359.427
5 Cultura	489.546.181	464.572.562	305.435.467	159.137.095	0	50		24.973.569	157.000.347	156.604.571	395.776		646.546.528
6 Trabajo	49.261.104	18.481.384	11.325.121	7.156.262		35		30.779.685	9.522.676	322.676	9.200.000	0	58.783.780
7 Vivienda	86.368.668	80.738.818	62.128.876	18.609.942				5.629.850	198.641.168	132.763.807		65.877.361	285.009.836
8 Agua potable y alcantarillado	2.791.698	2.791.698	1.996.590	795.108					373.315.152	373.315.152			376.106.850
IV - Servicios Económicos	1.814.276.105	1.741.100.471	368.700.054	1.372.400.416	0	0	0	73.175.635	1.138.397.711	939.579.591	218.120	198.600.000	2.952.673.816
3 Transporte	30.862.342	16.298.742	13.798.948	2.499.794		0		14.563.600	367.592.212	367.592.212			398.454.554
4 Ecología	220.294.396	190.121.521	125.119.933	65.001.588	0			30.172.875	237.518.515	237.518.515	0		457.812.910
5 Turismo	14.088.104	13.901.114	8.173.105	5.728.009				186.990	72.598	72.598			14.160.702
6 Industria y Comercio	27.140.467	21.606.146	13.337.458	8.268.688				5.534.321	7.688.478	7.688.478			34.828.945
8 Seguros Y Finanzas	948.147	948.147	566.060	382.086					3.547	3.547			951.693
9 Servicios Urbanos	1.520.942.650	1.498.224.801	207.704.550	1.290.520.252				22.717.849	525.522.362	326.704.242	218.120	198.600.000	2.046.465.012
V - Deuda Publica	418.092.246	29.592.976	0	29.592.976	0	388.499.269	0	0	0	0	0	0	418.092.246
1 Deuda Publica- Intereses y gastos	418.092.246	29.592.976		29.592.976		388.499.269			0				418.092.246
TOTAL	15.289.292.475	12.768.331.042	9.406.156.638	3.362.174.404	0	388.499.354	0	2.132.462.079	2.301.340.323	1.997.245.139	39.617.823	264.477.361	17.590.632.797