

Gobierno de la Ciudad de Buenos Aires

Administración Pública No Financiera

Gastos por Finalidad Función

CIFRAS PROVISORIAS SUJETAS A REVISION

Al 31-12-2010

Etapas de Crédito: Devengado

Fuente SIGAF en base Cuenta Inversión 2010

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	2.395.339.087	2.373.319.207	1.622.621.773	750.697.433	0	0	0	22.019.880	188.352.536	182.152.397	1.023.453	5.176.685	2.583.691.623
1 Legislativa	310.373.589	310.373.589	243.371.458	67.002.131					2.060.677	2.060.677			312.434.266
2 Judicial	701.153.338	696.657.016	582.166.459	114.490.558	0			4.496.321	49.483.744	44.307.059		5.176.685	750.637.082
3 Dirección Ejecutiva	662.231.877	651.457.923	276.204.163	375.253.761		0		10.773.953	62.479.850	61.456.397	1.023.453		724.711.726
6 Administración Fiscal	509.845.783	506.905.117	339.863.776	167.041.342	0			2.940.666	71.788.248	71.788.248			581.634.031
7 Control de la gestión	211.734.500	207.925.561	181.015.918	26.909.642		0		3.808.940	2.540.017	2.540.017			214.274.517
II - Servicios de Seguridad	639.182.209	560.523.498	382.260.761	178.262.737	0	0	0	78.658.711	76.667.816	76.667.816	0	0	715.850.025
2 Seguridad Interior	639.182.209	560.523.498	382.260.761	178.262.737				78.658.711	76.667.816	76.667.816			715.850.025
III - Servicios Sociales	11.295.320.077	9.137.890.938	7.417.342.021	1.720.548.917	0	85	0	2.157.429.054	1.432.793.898	1.323.407.312	43.480.343	65.906.243	12.728.113.975
1 Salud	4.168.013.282	3.908.669.103	3.097.886.934	810.782.168		0		259.344.179	211.177.130	211.177.130			4.379.190.412
2 Promoción y acción social	1.374.835.247	591.669.540	352.909.607	238.759.933				783.165.707	63.166.362	40.203.466	22.962.896		1.438.001.610
4 Educación	5.043.987.220	4.002.902.856	3.570.038.076	432.864.781				1.041.084.364	262.206.248	253.284.577	8.921.671		5.306.193.468
5 Cultura	553.160.988	521.408.186	312.359.188	209.048.998	0	50		31.752.751	180.565.933	180.170.157	395.776		733.726.921
6 Trabajo	65.539.098	29.086.860	19.956.955	9.129.905		35		36.452.202	12.158.084	958.084	11.200.000	0	77.697.181
7 Vivienda	86.650.230	81.020.380	62.162.030	18.858.350				5.629.850	219.210.168	153.303.926		65.906.243	305.860.398
8 Agua potable y alcantarillado	3.134.012	3.134.012	2.029.230	1.104.782					484.309.973	484.309.973			487.443.985
IV - Servicios Económicos	1.934.769.653	1.838.069.399	383.436.808	1.454.632.592	0	0	0	96.700.253	1.542.937.910	1.343.457.574	880.336	198.600.000	3.477.707.563
3 Transporte	35.828.747	17.288.020	14.178.503	3.109.517		0		18.540.727	487.227.160	487.227.160			523.055.907
4 Ecología	253.020.098	219.814.523	126.382.088	93.432.435	0	0		33.205.575	331.985.889	331.326.672	659.216		585.005.986
5 Turismo	16.413.769	16.142.464	8.257.223	7.885.241				271.305	976.199	976.199			17.389.968
6 Industria y Comercio	51.863.543	36.692.337	18.392.639	18.299.698		0		15.171.207	9.196.874	9.196.874			61.060.417
8 Seguros Y Finanzas	1.199.654	1.199.654	606.482	593.172					3.547	3.547			1.203.201
9 Servicios Urbanos	1.576.443.842	1.546.932.401	215.619.873	1.331.312.528				29.511.441	713.548.241	514.727.121	221.120	198.600.000	2.289.992.083
V - Deuda Publica	446.230.723	43.570.914	0	43.570.914	0	402.659.809	0	0	0	0	0	0	446.230.723
1 Deuda Publica- Intereses y gastos	446.230.723	43.570.914		43.570.914		402.659.809			0				446.230.723
TOTAL	16.710.841.748	13.953.373.955	9.805.661.362	4.147.712.593	0	402.659.894	0	2.354.807.899	3.240.752.161	2.925.685.100	45.384.133	269.682.928	19.951.593.909