

**Gobierno de la Ciudad de Buenos Aires**

Administración Pública No Financiera

Gastos por Finalidad Función

CIFRAS PROVISORIAS SUJETAS A REVISION

Al 31-12-2010

Etapas de Crédito: Pagado

Fuente SIGAF en base Cuenta Inversión 2010

| Finalidad Econ y por Objeto             | Gastos Corrientes     | Gastos de Consumo     | Personal             | Bienes y Servicios   | Otros Gastos | Rentas de Propiedad | Prestac Seg. Social | Transf. Corrientes   | Gastos de Capital    | Inv. Real Directa    | Transf. De Capital | Inv, Financiera    | Gasto Total           |
|-----------------------------------------|-----------------------|-----------------------|----------------------|----------------------|--------------|---------------------|---------------------|----------------------|----------------------|----------------------|--------------------|--------------------|-----------------------|
| <b>I - Administración Gubernamental</b> | <b>2.389.532.946</b>  | <b>2.367.542.121</b>  | <b>1.620.844.002</b> | <b>746.698.119</b>   | <b>0</b>     | <b>0</b>            | <b>0</b>            | <b>21.990.825</b>    | <b>186.118.709</b>   | <b>179.918.571</b>   | <b>1.023.453</b>   | <b>5.176.685</b>   | <b>2.575.651.655</b>  |
| 1 Legislativa                           | 310.344.669           | 310.344.669           | 243.342.538          | 67.002.131           |              |                     |                     |                      | 2.060.677            | 2.060.677            |                    |                    | 312.405.346           |
| 2 Judicial                              | 700.582.826           | 696.086.505           | 582.166.459          | 113.920.046          | 0            |                     |                     | 4.496.321            | 49.483.744           | 44.307.059           |                    | 5.176.685          | 750.066.570           |
| 3 Dirección Ejecutiva                   | 659.420.237           | 648.646.284           | 275.964.536          | 372.681.749          |              | 0                   |                     | 10.773.953           | 60.934.617           | 59.911.164           | 1.023.453          |                    | 720.354.854           |
| 6 Administración Fiscal                 | 509.313.401           | 506.372.735           | 339.792.287          | 166.580.448          | 0            |                     |                     | 2.940.666            | 71.482.286           | 71.482.286           |                    |                    | 580.795.687           |
| 7 Control de la gestión                 | 209.871.812           | 206.091.928           | 179.578.182          | 26.513.746           |              | 0                   |                     | 3.779.885            | 2.157.385            | 2.157.385            |                    |                    | 212.029.197           |
| <b>II - Servicios de Seguridad</b>      | <b>635.883.348</b>    | <b>557.763.262</b>    | <b>382.256.340</b>   | <b>175.506.922</b>   | <b>0</b>     | <b>0</b>            | <b>0</b>            | <b>78.120.086</b>    | <b>75.456.681</b>    | <b>75.456.681</b>    | <b>0</b>           | <b>0</b>           | <b>711.340.030</b>    |
| 2 Seguridad Interior                    | 635.883.348           | 557.763.262           | 382.256.340          | 175.506.922          |              |                     |                     | 78.120.086           | 75.456.681           | 75.456.681           |                    |                    | 711.340.030           |
| <b>III - Servicios Sociales</b>         | <b>11.272.143.953</b> | <b>9.116.613.838</b>  | <b>7.417.041.400</b> | <b>1.699.572.438</b> | <b>0</b>     | <b>85</b>           | <b>0</b>            | <b>2.155.530.030</b> | <b>1.407.021.098</b> | <b>1.298.492.489</b> | <b>42.651.249</b>  | <b>65.877.361</b>  | <b>12.679.165.051</b> |
| 1 Salud                                 | 4.158.061.520         | 3.898.873.048         | 3.097.804.603        | 801.068.445          |              | 0                   |                     | 259.188.472          | 200.757.811          | 200.757.811          |                    |                    | 4.358.819.331         |
| 2 Promoción y acción social             | 1.371.112.104         | 588.988.030           | 352.766.683          | 236.221.347          |              |                     |                     | 782.124.074          | 62.920.388           | 39.957.492           | 22.962.896         |                    | 1.434.032.492         |
| 4 Educación                             | 5.036.312.340         | 3.995.910.444         | 3.570.037.206        | 425.873.238          |              |                     |                     | 1.040.401.896        | 252.807.238          | 244.714.661          | 8.092.577          |                    | 5.289.119.577         |
| 5 Cultura                               | 551.644.358           | 519.910.371           | 312.359.188          | 207.551.183          | 0            | 50                  |                     | 31.733.937           | 179.180.311          | 178.784.535          | 395.776            |                    | 730.824.669           |
| 6 Trabajo                               | 65.351.204            | 28.899.366            | 19.915.615           | 8.983.752            |              | 35                  |                     | 36.451.802           | 12.155.255           | 955.255              | 11.200.000         | 0                  | 77.506.459            |
| 7 Vivienda                              | 86.528.417            | 80.898.567            | 62.128.876           | 18.769.691           |              |                     |                     | 5.629.850            | 218.546.503          | 152.669.142          |                    | 65.877.361         | 305.074.919           |
| 8 Agua potable y alcantarillado         | 3.134.012             | 3.134.012             | 2.029.230            | 1.104.782            |              |                     |                     |                      | 480.653.592          | 480.653.592          |                    |                    | 483.787.604           |
| <b>IV - Servicios Económicos</b>        | <b>1.932.037.757</b>  | <b>1.835.337.504</b>  | <b>383.306.129</b>   | <b>1.452.031.375</b> | <b>0</b>     | <b>0</b>            | <b>0</b>            | <b>96.700.253</b>    | <b>1.531.473.439</b> | <b>1.331.993.103</b> | <b>880.336</b>     | <b>198.600.000</b> | <b>3.463.511.196</b>  |
| 3 Transporte                            | 35.790.411            | 17.249.684            | 14.178.503           | 3.071.181            |              | 0                   |                     | 18.540.727           | 487.015.219          | 487.015.219          |                    |                    | 522.805.630           |
| 4 Ecología                              | 252.034.573           | 218.828.998           | 126.373.026          | 92.455.972           | 0            | 0                   |                     | 33.205.575           | 330.442.731          | 329.783.514          | 659.216            |                    | 582.477.303           |
| 5 Turismo                               | 16.331.052            | 16.059.747            | 8.257.223            | 7.802.524            |              |                     |                     | 271.305              | 976.199              | 976.199              |                    |                    | 17.307.251            |
| 6 Industria y Comercio                  | 51.658.191            | 36.486.985            | 18.328.362           | 18.158.623           |              | 0                   |                     | 15.171.207           | 9.196.874            | 9.196.874            |                    |                    | 60.855.066            |
| 8 Seguros Y Finanzas                    | 1.138.205             | 1.138.205             | 606.482              | 531.723              |              |                     |                     |                      | 3.547                | 3.547                |                    |                    | 1.141.751             |
| 9 Servicios Urbanos                     | 1.575.085.326         | 1.545.573.885         | 215.562.533          | 1.330.011.352        |              |                     |                     | 29.511.441           | 703.838.869          | 505.017.749          | 221.120            | 198.600.000        | 2.278.924.195         |
| <b>V - Deuda Publica</b>                | <b>433.539.694</b>    | <b>43.454.064</b>     | <b>0</b>             | <b>43.454.064</b>    | <b>0</b>     | <b>390.085.630</b>  | <b>0</b>            | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>433.539.694</b>    |
| 1 Deuda Publica- Intereses y gastos     | 433.539.694           | 43.454.064            |                      | 43.454.064           |              | 390.085.630         |                     |                      | 0                    |                      |                    |                    | 433.539.694           |
| <b>TOTAL</b>                            | <b>16.663.137.699</b> | <b>13.920.710.789</b> | <b>9.803.447.871</b> | <b>4.117.262.918</b> | <b>0</b>     | <b>390.085.715</b>  | <b>0</b>            | <b>2.352.341.195</b> | <b>3.200.069.928</b> | <b>2.885.860.844</b> | <b>44.555.038</b>  | <b>269.654.046</b> | <b>19.863.207.626</b> |