

Gobierno de la Ciudad de Buenos Aires

Administración Pública No Financiera

Gastos por Finalidad Función

CIFRAS PROVISORIAS SUJETAS A REVISION

Al 31/03/2011

Etapas de Crédito: Devengado

Fuente SIGAF en base al 1er Informe Trimestral Presentado a la Legislatura de la C.A.B.A.

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	297.668.303	290.412.735	224.073.227	66.339.508	0	0	0	7.255.568	9.539.085	9.539.085	0	0	307.207.388
1 Legislativa	15.496	15.496	15.496	0					0	0			15.496
2 Judicial	37.887.909	33.972.395	27.751.407	6.220.988	0			3.915.514	0	0		0	37.887.909
3 Dirección Ejecutiva	107.090.407	104.472.600	69.221.636	35.250.964				2.617.807	2.254.832	2.254.832	0		109.345.240
6 Administración Fiscal	115.147.068	115.047.068	94.099.077	20.947.991	0	0		100.000	7.193.170	7.193.170			122.340.237
7 Control de la gestión	37.527.423	36.905.176	32.985.611	3.919.566				622.247	91.083	91.083			37.618.506
II - Servicios de Seguridad	156.989.552	151.377.240	113.552.283	37.806.798	18.159	0	0	5.612.312	1.325.175	1.325.175	0	0	158.314.727
2 Seguridad Interior	156.989.552	151.377.240	113.552.283	37.806.798	18.159			5.612.312	1.325.175	1.325.175			158.314.727
III - Servicios Sociales	2.738.851.742	2.247.833.880	2.017.537.643	230.296.237	0	0	0	491.017.862	130.259.899	115.579.458	3.844.444	10.835.997	2.869.111.641
1 Salud	1.030.161.136	970.489.816	850.360.476	120.129.340	0			59.671.320	40.939.537	40.939.537			1.071.100.674
2 Promoción y acción social	281.387.185	131.493.390	91.948.739	39.544.651				149.893.795	4.357.957	2.013.513	2.344.444		285.745.142
4 Educación	1.244.984.200	979.935.524	957.378.674	22.556.850	0			265.048.676	27.816.893	27.816.893			1.272.801.093
5 Cultura	140.646.822	136.235.440	99.022.013	37.213.427				4.411.382	7.672.470	7.672.470	0		148.319.292
6 Trabajo	16.755.554	8.965.366	5.887.160	3.078.206				7.790.189	2.044.017	544.017	1.500.000	0	18.799.571
7 Vivienda	23.908.285	19.705.785	11.945.715	7.760.069				4.202.500	22.921.833	12.085.836		10.835.997	46.830.118
8 Agua potable y alcantarillado	1.008.560	1.008.560	994.867	13.693					24.507.192	24.507.192			25.515.751
IV - Servicios Económicos	459.725.910	454.669.418	113.845.710	340.823.709	0	700	0	5.055.792	60.388.880	60.388.880	0	0	520.114.790
3 Transporte	5.956.020	3.441.020	3.405.038	35.982				2.515.000	8.696.990	8.696.990			14.653.010
4 Ecología	48.095.194	46.017.572	36.780.325	9.237.247		700		2.076.922	2.781.074	2.781.074	0		50.876.268
5 Turismo	2.859.058	2.798.683	2.203.675	595.008		0		60.375	12.310	12.310			2.871.368
6 Industria y Comercio	6.245.125	6.067.910	5.274.371	793.539				177.215	132.129	132.129			6.377.254
8 Seguros Y Finanzas	258.542	258.542	174.676	83.866					0	0			258.542
9 Servicios Urbanos	396.311.971	396.085.692	66.007.625	330.078.066				226.280	48.766.377	48.766.377	0		445.078.348
V - Deuda Publica	161.730.630	622.282	0	622.282	0	161.108.348	0	0	0	0	0	0	161.730.630
1 Deuda Publica- Intereses y gastos	161.730.630	622.282		622.282		161.108.348			0				161.730.630
TOTAL	3.814.966.138	3.144.915.555	2.469.008.864	675.888.532	18.159	161.109.048	0	508.941.535	201.513.038	186.832.597	3.844.444	10.835.997	4.016.479.177