

Gobierno de la Ciudad de Buenos Aires

Administración Pública No Financiera

Gastos por Finalidad Función

CIFRAS PROVISORIAS SUJETAS A REVISION

Al 31/03/2011

Etapas de Crédito: Pagado

Fuente SIGAF en base al 1er Informe Trimestral Presentado a la Legislatura de la C.A.B.A.

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	194.737.257	191.027.895	159.843.819	31.184.077	0	0	0	3.709.361	2.055.581	2.055.581	0	0	196.792.838
1 Legislativa	11.072	11.072	11.072	0					0	0			11.072
2 Judicial	23.582.114	23.212.807	19.769.245	3.443.562	0			369.307	0	0		0	23.582.114
3 Dirección Ejecutiva	62.632.749	60.014.942	46.154.803	13.860.138				2.617.807	424.564	424.564	0		63.057.312
6 Administración Fiscal	72.428.390	72.328.390	62.265.796	10.062.594	0	0		100.000	1.549.811	1.549.811			73.978.201
7 Control de la gestión	36.082.932	35.460.685	31.642.903	3.817.782				622.247	81.207	81.207			36.164.138
II - Servicios de Seguridad	115.149.553	114.118.384	93.507.294	20.611.089	0	0	0	1.031.169	1.217.149	1.217.149	0	0	116.366.702
2 Seguridad Interior	115.149.553	114.118.384	93.507.294	20.611.089	0			1.031.169	1.217.149	1.217.149			116.366.702
III - Servicios Sociales	1.830.332.813	1.456.921.334	1.369.951.036	86.970.297	0	0	0	373.411.479	57.100.057	42.419.616	3.844.444	10.835.997	1.887.432.870
1 Salud	638.539.178	579.152.183	559.294.621	19.857.562	0			59.386.996	14.055.625	14.055.625			652.594.804
2 Promoción y acción social	211.964.653	86.386.556	64.613.341	21.773.215				125.578.096	3.320.775	976.331	2.344.444		215.285.428
4 Educación	850.175.345	676.681.779	661.639.215	15.042.564	0			173.493.567	3.559.373	3.559.373			853.734.718
5 Cultura	91.763.906	88.803.774	67.745.950	21.057.824				2.960.132	378.961	378.961	0		92.142.867
6 Trabajo	13.736.645	5.946.456	4.127.707	1.818.750				7.790.189	1.860.917	360.917	1.500.000	0	15.597.562
7 Vivienda	23.369.563	19.167.063	11.757.633	7.409.430				4.202.500	15.275.582	4.439.585		10.835.997	38.645.145
8 Agua potable y alcantarillado	783.522	783.522	772.569	10.952					18.648.824	18.648.824			19.432.345
IV - Servicios Económicos	400.126.582	396.385.090	81.802.396	314.582.693	0	700	0	3.740.792	17.180.053	17.180.053	0	0	417.306.634
3 Transporte	3.562.337	2.362.337	2.342.836	19.501				1.200.000	3.670.547	3.670.547			7.232.883
4 Ecología	34.039.112	31.961.490	26.184.579	5.776.911		700		2.076.922	1.505.833	1.505.833	0		35.544.945
5 Turismo	1.967.469	1.907.094	1.469.579	437.515		0		60.375	0	0			1.967.469
6 Industria y Comercio	4.309.325	4.132.110	3.546.698	585.412				177.215	88.329	88.329			4.397.654
8 Seguros Y Finanzas	170.778	170.778	115.847	54.931					0	0			170.778
9 Servicios Urbanos	356.077.560	355.851.280	48.142.857	307.708.423				226.280	11.915.344	11.915.344	0		367.992.904
V - Deuda Publica	27.279.641	622.282	0	622.282	0	26.657.360	0	0	0	0	0	0	27.279.641
1 Deuda Publica- Intereses y gastos	27.279.641	622.282		622.282		26.657.360			0				27.279.641
TOTAL	2.567.625.845	2.159.074.984	1.705.104.546	453.970.438	0	26.658.060	0	381.892.802	77.552.840	62.872.399	3.844.444	10.835.997	2.645.178.685