

Gobierno de la Ciudad de Buenos Aires

Administración Pública No Financiera

Gastos por Finalidad Función

CIFRAS PROVISORIAS SUJETAS A REVISION

Al 30-06-2011

Etapa de Crédito: Devengado

Fuente SIGAF en base al 2do Informe Trimestral Presentado a la Legislatura de la C.A.B.A.

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	896.399.085	862.893.811	517.931.647	344.962.164	0	0	0	33.505.273	41.389.487	41.364.982	24.504	0	937.788.571
1 Legislativa	24.567	24.567	24.567	0				0	0	0			24.567
2 Judicial	131.054.069	108.925.706	60.286.063	48.639.643	0	0		22.128.364	27.334	27.334		0	131.081.403
3 Dirección Ejecutiva	381.964.307	371.985.928	157.553.496	214.432.432				9.978.379	11.270.699	11.246.195	24.504		393.235.006
6 Administración Fiscal	275.464.901	275.364.901	205.030.727	70.334.174	0	0		100.000	29.694.338	29.694.338			305.159.239
7 Control de la gestión	107.891.241	106.592.710	95.036.795	11.555.915				1.298.531	397.115	397.115			108.288.356
II - Servicios de Seguridad	373.036.201	348.573.127	252.426.092	96.147.034	0	0	0	24.463.074	4.735.935	4.735.935	0	0	377.772.135
2 Seguridad Interior	373.036.201	348.573.127	252.426.092	96.147.034	0			24.463.074	4.735.935	4.735.935			377.772.135
III - Servicios Sociales	6.453.103.158	5.304.232.205	4.562.205.673	742.026.532	0	0	0	1.148.870.953	592.127.843	534.099.155	7.320.874	50.707.814	7.045.231.002
1 Salud	2.450.391.671	2.273.210.979	1.931.141.610	342.069.369		0		177.180.692	138.385.470	138.385.470			2.588.777.141
2 Promoción y acción social	705.551.355	310.131.373	196.451.691	113.679.682				395.419.983	32.639.410	28.228.299	4.411.111		738.190.765
4 Educación	2.838.729.004	2.311.291.944	2.153.659.697	157.632.246	0	0		527.437.060	160.706.472	160.706.472			2.999.435.475
5 Cultura	349.855.475	333.243.815	234.469.673	98.774.141				16.611.660	45.171.517	44.761.754	409.763		395.026.991
6 Trabajo	49.999.729	28.813.857	12.602.867	16.210.989				21.185.872	6.406.054	3.906.054	2.500.000	0	56.405.782
7 Vivienda	56.155.760	45.120.074	32.082.612	13.037.462				11.035.686	79.737.697	29.029.882		50.707.814	135.893.456
8 Agua potable y alcantarillado	2.420.165	2.420.165	1.797.523	622.642					129.081.226	129.081.226			131.501.391
IV - Servicios Económicos	1.206.554.397	1.170.667.678	240.151.075	930.516.603	0	700	0	35.886.020	435.423.201	429.173.201	6.250.000	0	1.641.977.598
3 Transporte	17.334.135	9.226.135	7.557.523	1.668.612				8.108.000	156.827.255	156.827.255			174.161.390
4 Ecología	137.879.571	113.256.231	77.409.277	35.846.955		700		24.622.640	65.933.527	59.683.527	6.250.000		203.813.098
5 Turismo	6.531.700	6.418.510	4.979.073	1.439.437		0		113.190	229.954	229.954			6.761.653
6 Industria y Comercio	21.393.972	18.822.823	11.350.119	7.472.704				2.571.149	3.400.409	3.400.409			24.794.382
8 Seguros Y Finanzas	599.615	599.615	412.682	186.933					0	0			599.615
9 Servicios Urbanos	1.022.815.404	1.022.344.365	138.442.401	883.901.963				471.040	209.032.056	209.032.056	0		1.231.847.460
V - Deuda Publica	215.932.641	1.353.386	0	1.353.386	0	214.579.254	0	0	0	0	0	0	215.932.641
1 Deuda Publica- Intereses y gastos	215.932.641	1.353.386		1.353.386		214.579.254			0				215.932.641
TOTAL	9.145.025.481	7.687.720.207	5.572.714.487	2.115.005.720	0	214.579.954	0	1.242.725.320	1.073.676.466	1.009.373.273	13.595.378	50.707.814	10.218.701.947