

Gobierno de la Ciudad de Buenos Aires

Administración Pública No Financiera

Gastos por Finalidad Función

CIFRAS PROVISORIAS SUJETAS A REVISION

Al 30-06-2011

Etapas de Crédito: Pagado

Fuente SIGAF en base al 2do Informe Trimestral Presentado a la Legislatura de la C.A.B.A.

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	763.158.250	733.483.881	516.985.180	216.498.700	0	0	0	29.674.369	24.106.703	24.106.703	0	0	787.264.953
1 Legislativa	20.950	20.950	20.950	0					0	0			20.950
2 Judicial	119.413.882	100.781.624	60.286.063	40.495.561	0	0		18.632.258	4.224	4.224		0	119.418.106
3 Dirección Ejecutiva	291.771.509	281.982.580	157.233.684	124.748.897				9.788.929	4.979.868	4.979.868	0		296.751.377
6 Administración Fiscal	245.477.362	245.377.362	205.027.215	40.350.147	0	0		100.000	18.755.211	18.755.211			264.232.573
7 Control de la gestión	106.474.546	105.321.364	94.417.268	10.904.095				1.153.183	367.400	367.400			106.841.947
II - Servicios de Seguridad	336.651.558	319.621.668	252.418.356	67.203.312	0	0	0	17.029.890	1.813.380	1.813.380	0	0	338.464.938
2 Seguridad Interior	336.651.558	319.621.668	252.418.356	67.203.312	0			17.029.890	1.813.380	1.813.380			338.464.938
III - Servicios Sociales	6.105.787.083	5.032.319.670	4.559.964.409	472.355.261	0	0	0	1.073.467.413	351.714.021	293.725.736	7.306.874	50.681.411	6.457.501.104
1 Salud	2.294.744.030	2.118.226.878	1.930.948.818	187.278.060		0		176.517.152	72.993.097	72.993.097			2.367.737.127
2 Promoción y acción social	599.058.563	274.459.474	196.382.982	78.076.492				324.599.089	22.405.051	17.993.940	4.411.111		621.463.614
4 Educación	2.795.520.826	2.268.211.129	2.153.641.223	114.569.905	0	0		527.309.697	86.998.347	86.998.347			2.882.519.174
5 Cultura	321.144.019	305.079.271	234.152.027	70.927.244				16.064.748	31.394.146	30.998.383	395.763		352.538.165
6 Trabajo	39.236.034	21.294.994	12.576.706	8.718.288				17.941.040	3.221.871	721.871	2.500.000	0	42.457.906
7 Vivienda	53.765.584	42.729.898	30.465.130	12.264.768				11.035.686	72.676.961	21.995.550		50.681.411	126.442.545
8 Agua potable y alcantarillado	2.318.026	2.318.026	1.797.523	520.503					62.024.548	62.024.548			64.342.574
IV - Servicios Económicos	1.048.287.227	1.017.500.907	240.113.292	777.387.615	0	700	0	30.785.620	303.972.905	297.722.905	6.250.000	0	1.352.260.132
3 Transporte	12.914.171	8.844.171	7.557.523	1.286.648				4.070.000	144.238.352	144.238.352			157.152.523
4 Ecología	123.712.569	99.834.294	77.390.694	22.443.600		700		23.877.575	43.059.220	36.809.220	6.250.000		166.771.789
5 Turismo	6.057.431	5.957.576	4.979.073	978.503		0		99.855	161.164	161.164			6.218.595
6 Industria y Comercio	17.109.821	14.842.671	11.337.681	3.504.990				2.267.149	712.657	712.657			17.822.477
8 Seguros Y Finanzas	530.689	530.689	412.682	118.007					0	0			530.689
9 Servicios Urbanos	887.962.545	887.491.505	138.435.639	749.055.866				471.040	115.801.514	115.801.514	0	0	1.003.764.058
V - Deuda Publica	188.139.360	1.260.402	0	1.260.402	0	186.878.959	0	0	0	0	0	0	188.139.360
1 Deuda Publica- Intereses y gastos	188.139.360	1.260.402		1.260.402		186.878.959			0				188.139.360
TOTAL	8.442.023.479	7.104.186.527	5.569.481.237	1.534.705.290	0	186.879.659	0	1.150.957.293	681.607.009	617.368.724	13.556.874	50.681.411	9.123.630.488