

Gobierno de la Ciudad de Buenos Aires

Administración Publica No Financiera

Gastos por Finalidad Función

CIFRAS PROVISORIAS SUJETAS A REVISION

Al 30-09-2011

Etapas de Crédito: Vigente

Fuente SIGAF en base a la fecha de corte correspondiente al 3er Informe Trimestral Presentado a la Legislatura de la C.A.B.A.

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	3.541.522.570	3.402.112.014	2.238.471.298	1.163.639.470	1.246	3.600	0	139.406.956	247.048.470	246.513.470	35.000	500.000	3.788.571.040
1 Legislativa	497.190.477	497.190.477	402.909.547	94.280.930					17.544.070	17.544.070			514.734.547
2 Judicial	1.142.424.294	1.085.605.518	831.132.667	254.471.641	1.210	0		56.818.776	49.364.836	48.864.836		500.000	1.191.789.130
3 Dirección Ejecutiva	941.368.429	867.883.646	344.679.607	523.204.039				73.484.783	77.541.339	77.506.339	35.000		1.018.909.768
6 Administración Fiscal	655.136.667	650.978.067	403.945.436	247.032.595	36	3.600		4.155.000	97.033.086	97.033.086			752.169.753
7 Control de la gestión	305.402.703	300.454.306	255.804.041	44.650.265				4.948.397	5.565.139	5.565.139			310.967.842
II - Servicios de Seguridad	1.013.968.232	958.867.687	661.723.680	297.125.468	18.539	0	0	55.100.545	99.713.990	99.713.990	0	0	1.113.682.222
2 Seguridad Interior	1.013.968.232	958.867.687	661.723.680	297.125.468	18.539			55.100.545	99.713.990	99.713.990			1.113.682.222
III - Servicios Sociales	15.487.118.459	12.460.323.228	9.884.299.975	2.576.016.280	6.973	0	0	3.026.795.231	2.884.751.136	2.676.579.067	30.215.080	177.956.989	18.371.869.595
1 Salud	5.533.821.519	5.128.871.519	3.953.444.599	1.175.426.920		0		404.950.000	529.285.516	529.285.516			6.063.107.035
2 Promoción y acción social	1.875.909.016	741.823.324	421.413.843	320.409.481				1.134.085.692	97.953.869	82.003.869	15.950.000		1.973.862.885
4 Educación	6.891.098.460	5.592.023.889	4.911.426.532	680.590.384	6.973	0		1.299.074.571	765.227.113	765.227.113			7.656.325.573
5 Cultura	839.405.420	776.382.390	479.410.229	296.972.161				63.023.030	224.528.767	222.563.687	1.965.080		1.063.934.187
6 Trabajo	157.939.142	89.777.204	35.553.283	54.223.921				68.161.938	33.864.674	20.364.674	12.300.000	1.200.000	191.803.816
7 Vivienda	183.663.508	126.163.508	79.402.962	46.760.546				57.500.000	700.334.611	523.577.622		176.756.989	883.998.119
8 Agua potable y alcantarillado	5.281.394	5.281.394	3.648.527	1.632.867					533.556.586	533.556.586			538.837.980
IV - Servicios Económicos	2.445.350.607	2.369.379.350	490.462.037	1.878.917.313	0	907	0	75.970.350	1.899.826.361	1.893.226.361	6.600.000	0	4.345.176.968
3 Transporte	48.080.768	26.080.768	20.276.062	5.804.706				22.000.000	962.807.407	962.807.407			1.010.888.175
4 Ecología	312.474.896	274.480.811	162.190.282	112.290.529		700		37.993.385	206.659.712	200.309.712	6.350.000		519.134.608
5 Turismo	18.446.572	18.146.365	10.542.816	7.603.549		207		300.000	2.325.000	2.325.000			20.771.572
6 Industria y Comercio	105.927.707	91.487.645	24.579.261	66.908.384				14.440.062	8.622.722	8.622.722			114.550.429
8 Seguros Y Finanzas	1.669.028	1.669.028	753.628	915.400					44.400	44.400			1.713.428
9 Servicios Urbanos	1.958.751.636	1.957.514.733	272.119.988	1.685.394.745				1.236.903	719.367.120	719.117.120	250.000		2.678.118.756
V - Deuda Publica	649.747.239	40.515.205	0	40.515.205	0	609.232.034	0	0	0	0	0	0	649.747.239
1 Deuda Publica- Intereses y gastos	649.747.239	40.515.205		40.515.205		609.232.034			0				649.747.239
TOTAL	23.137.707.107	19.231.197.484	13.274.956.990	5.956.213.736	26.758	609.236.541	0	3.297.273.082	5.131.339.957	4.916.032.888	36.850.080	178.456.989	28.269.047.064