

Gobierno de la Ciudad de Buenos Aires

Administración Publica No Financiera

Gastos por Finalidad Función

CIFRAS PROVISORIAS SUJETAS A REVISION

Al 30-09-2011

Etapas de Crédito: Pagado

Fuente SIGAF en base a la fecha de corte correspondiente al 3er Informe Trimestral Presentado a la Legislatura de la C.A.B.A.

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	1.908.419.702	1.848.703.345	1.223.272.150	625.431.196	0	0	0	59.716.356	65.078.079	65.053.574	24.504	0	1.973.497.781
1 Legislativa	179.728.172	179.728.172	150.222.710	29.505.463					1.959.136	1.959.136			181.687.308
2 Judicial	536.421.852	494.058.062	373.663.243	120.394.819	0	0		42.363.790	4.431.741	4.431.741		0	540.853.593
3 Dirección Ejecutiva	607.317.152	591.946.434	233.521.003	358.425.430				15.370.718	18.521.536	18.497.032	24.504		625.838.689
6 Administración Fiscal	415.109.981	415.009.981	312.531.813	102.478.168	0	0		100.000	39.783.806	39.783.806			454.893.787
7 Control de la gestión	169.842.545	167.960.697	153.333.380	14.627.317				1.881.848	381.860	381.860			170.224.405
II - Servicios de Seguridad	563.440.741	535.199.863	391.706.939	143.474.386	18.538	0	0	28.240.878	12.100.333	12.100.333	0	0	575.541.074
2 Seguridad Interior	563.440.741	535.199.863	391.706.939	143.474.386	18.538			28.240.878	12.100.333	12.100.333			575.541.074
III - Servicios Sociales	10.241.186.867	8.278.077.891	7.134.254.985	1.143.822.905	0	0	0	1.963.108.977	961.559.016	885.416.529	15.387.541	60.754.946	11.202.745.883
1 Salud	3.726.821.758	3.464.186.697	2.985.012.619	479.174.078		0		262.635.061	186.494.906	186.494.906			3.913.316.664
2 Promoción y acción social	1.139.676.140	463.069.976	294.850.714	168.219.262				676.606.164	53.550.924	45.073.146	8.477.778		1.193.227.065
4 Educación	4.689.800.408	3.751.301.697	3.447.419.854	303.881.843	0	0		938.498.711	258.765.937	258.765.937			4.948.566.345
5 Cultura	537.117.580	503.872.706	354.193.567	149.679.139				33.244.874	85.286.599	84.876.836	409.763		622.404.178
6 Trabajo	78.998.513	43.969.718	19.184.223	24.785.495				35.028.795	7.754.569	1.254.569	6.500.000	0	86.753.082
7 Vivienda	65.196.031	48.100.659	31.034.802	17.065.857				17.095.372	144.342.756	83.587.810		60.754.946	209.538.786
8 Agua potable y alcantarillado	3.576.438	3.576.438	2.559.206	1.017.232					225.363.325	225.363.325			228.939.762
IV - Servicios Económicos	1.707.941.374	1.658.073.786	359.819.390	1.298.254.396	0	700	0	49.866.888	826.018.793	819.664.393	6.354.400	0	2.533.960.167
3 Transporte	30.067.905	14.239.905	11.573.502	2.666.403				15.828.000	386.015.849	386.015.849			416.083.754
4 Ecología	202.572.903	172.728.750	116.674.565	56.054.184		700		29.843.453	102.701.629	96.451.629	6.250.000		305.274.532
5 Turismo	11.084.360	10.795.340	8.452.422	2.342.918		0		289.020	339.841	339.841			11.424.201
6 Industria y Comercio	45.715.407	42.515.864	17.363.918	25.151.946				3.199.543	3.454.269	3.454.269			49.169.676
8 Seguros Y Finanzas	896.150	896.150	640.921	255.229					0	0			896.150
9 Servicios Urbanos	1.417.604.650	1.416.897.778	205.114.062	1.211.783.716				706.872	333.507.204	333.402.804	104.400		1.751.111.854
V - Deuda Publica	370.517.902	1.463.091	0	1.463.091	0	369.054.811	0	0	0	0	0	0	370.517.902
1 Deuda Publica- Intereses y gastos	370.517.902	1.463.091		1.463.091		369.054.811			0				370.517.902
TOTAL	14.791.506.587	12.321.517.977	9.109.053.464	3.212.445.975	18.538	369.055.511	0	2.100.933.099	1.864.756.220	1.782.234.829	21.766.445	60.754.946	16.656.262.807