

Gobierno de la Ciudad de Buenos Aires

Administración Pública No Financiera

Gastos por Finalidad Función

CIFRAS PROVISORIAS SUJETAS A REVISION

Al 31-12-2011

Etapas de Crédito: Devengado

Fuente SIGAF en base a la fecha de corte correspondiente al 4to Informe Trimestral Presentado a la Legislatura de la C.A.B.A.

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	2.813.761.827	2.745.134.086	1.734.043.048	1.011.091.038	0	0	0	68.627.741	175.424.244	175.393.940	30.304	0	2.989.186.071
1 Legislativa	191.472.351	191.472.351	156.950.730	34.521.621				0	1.997.154	1.997.154	0	0	193.469.505
2 Judicial	798.619.842	754.207.366	579.692.217	174.515.148	0	0		44.412.476	8.188.318	8.188.318	0	0	806.808.160
3 Dirección Ejecutiva	879.319.048	859.735.179	322.486.659	537.248.520				19.583.869	79.576.979	79.546.675	30.304	0	958.896.027
6 Administración Fiscal	659.377.631	659.244.861	429.774.707	229.470.154		0		132.770	83.450.019	83.450.019	0	0	742.827.650
7 Control de la gestión	284.972.955	280.474.330	245.138.735	35.335.595				4.498.625	2.211.774	2.211.774	0	0	287.184.729
II - Servicios de Seguridad	852.331.308	813.770.462	550.573.504	263.177.999	18.959	0	0	38.560.845	82.891.987	82.891.987	0	0	935.223.295
2 Seguridad Interior	852.331.308	813.770.462	550.573.504	263.177.999	18.959			38.560.845	82.891.987	82.891.987	0	0	935.223.295
III - Servicios Sociales	15.408.380.947	12.334.471.470	10.006.465.159	2.328.006.311	0	0	0	3.073.909.476	2.014.367.738	1.884.493.607	33.014.763	96.859.368	17.422.748.684
1 Salud	5.624.969.225	5.232.108.343	4.197.863.040	1.034.245.303		0		392.860.883	425.247.089	425.247.089	0	0	6.050.216.314
2 Promoción y acción social	1.803.175.952	699.867.256	400.046.677	299.820.579				1.103.308.696	124.870.983	109.270.983	15.600.000	0	1.928.046.935
4 Educación	6.878.655.023	5.445.335.709	4.824.256.746	621.078.963	0	0		1.433.319.314	515.886.215	515.886.215	0	0	7.394.541.238
5 Cultura	833.387.123	775.194.624	487.120.253	288.074.371	0			58.192.500	173.291.874	168.677.111	4.614.763	0	1.006.678.998
6 Trabajo	137.296.791	74.046.894	26.440.929	47.605.965				63.249.897	27.857.160	14.800.160	12.800.000	257.000	165.153.951
7 Vivienda	126.335.540	103.357.354	67.355.668	36.001.687	0			22.978.186	269.323.105	172.720.737	0	96.602.368	395.658.645
8 Agua potable y alcantarillado	4.561.291	4.561.291	3.381.848	1.179.444				0	477.891.313	477.891.313	0	0	482.452.604
IV - Servicios Económicos	2.372.551.755	2.291.672.280	468.537.759	1.823.134.521	0	775	0	80.878.700	1.682.444.008	1.675.990.208	6.453.800	0	4.054.995.763
3 Transporte	46.828.767	19.865.167	15.498.508	4.366.658				26.963.600	834.957.602	834.957.602	0	0	881.786.370
4 Ecología	294.592.374	257.944.645	151.209.858	106.734.787		700		36.647.028	224.883.714	218.633.714	6.250.000	0	519.476.088
5 Turismo	20.029.161	19.729.094	11.557.794	8.171.300		75		299.993	2.092.025	2.092.025	0	0	22.121.187
6 Industria y Comercio	80.419.840	64.397.488	23.974.385	40.423.102				16.022.352	10.521.455	10.436.455	85.000	0	90.941.295
8 Seguros Y Finanzas	1.549.869	1.549.869	912.176	637.693				0	130	130	0	0	1.549.999
9 Servicios Urbanos	1.929.131.744	1.928.186.017	265.385.036	1.662.800.981				945.727	609.989.082	609.870.282	118.800	0	2.539.120.826
V - Deuda Pública	427.012.219	2.506.578	0	2.506.578	0	424.505.641	0	0	0	0	0	0	427.012.219
1 Deuda Pública- Intereses y gastos	427.012.219	2.506.578		2.506.578		424.505.641			0				427.012.219
TOTAL	21.874.038.056	18.187.554.876	12.759.619.469	5.427.916.448	18.959	424.506.416	0	3.261.976.763	3.955.127.977	3.818.769.742	39.498.867	96.859.368	25.829.166.033