

Gobierno de la Ciudad de Buenos Aires

Administración Pública No Financiera

Gastos por Finalidad Función

CIFRAS PROVISORIAS SUJETAS A REVISION

Al 31-12-2011

Etapas de Crédito: Vigente

Fuente SIGAF en base a la fecha de corte correspondiente al 4to Informe Trimestral Presentado a la Legislatura de la C.A.B.A.

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	3.554.378.767	3.474.555.222	2.248.316.186	1.226.237.790	1.246	0	0	79.823.545	275.236.460	274.701.460	35.000	500.000	3.829.615.227
1 Legislativa	477.239.957	477.239.957	382.959.027	94.280.930				0	17.544.070	17.544.070	0	0	494.784.027
2 Judicial	1.136.008.870	1.086.843.345	837.625.278	249.216.857	1.210	0		49.165.525	51.181.056	50.681.056	0	500.000	1.187.189.926
3 Dirección Ejecutiva	927.439.977	902.785.354	334.269.657	568.515.697				24.654.623	101.025.355	100.990.355	35.000	0	1.028.465.332
6 Administración Fiscal	703.002.954	701.947.954	432.730.547	269.217.371	36	0		1.055.000	100.278.394	100.278.394	0	0	803.281.348
7 Control de la gestión	310.687.009	305.738.612	260.731.677	45.006.935				4.948.397	5.207.585	5.207.585	0	0	315.894.594
II - Servicios de Seguridad	892.405.939	838.129.394	551.652.837	286.457.329	19.228	0	0	54.276.545	103.159.791	103.159.791	0	0	995.565.730
2 Seguridad Interior	892.405.939	838.129.394	551.652.837	286.457.329	19.228			54.276.545	103.159.791	103.159.791	0	0	995.565.730
III - Servicios Sociales	15.827.050.645	12.644.672.785	10.050.277.459	2.594.388.353	6.973	0	0	3.182.377.860	3.057.933.943	2.844.319.574	33.715.080	179.899.289	18.884.984.588
1 Salud	5.767.466.005	5.362.515.905	4.203.238.030	1.159.277.875		0		404.950.100	527.575.281	527.575.281	0	0	6.295.041.286
2 Promoción y acción social	1.869.249.678	723.520.971	400.458.205	323.062.766				1.145.728.707	144.888.487	128.938.487	15.950.000	0	2.014.138.165
4 Educación	6.979.278.514	5.534.686.235	4.846.281.658	688.397.604	6.973	0		1.444.592.279	772.699.953	772.699.953	0	0	7.751.978.467
5 Cultura	871.533.292	809.501.462	487.208.959	322.292.503	0			62.031.830	229.866.503	224.901.423	4.965.080	0	1.101.399.795
6 Trabajo	147.081.928	79.506.984	26.443.333	53.063.651				67.574.944	32.115.654	18.115.654	12.800.000	1.200.000	179.197.582
7 Vivienda	187.528.510	130.028.510	83.265.194	46.763.316	0			57.500.000	700.182.564	521.483.275	0	178.699.289	887.711.074
8 Agua potable y alcantarillado	4.912.718	4.912.718	3.382.080	1.530.638				0	650.605.501	650.605.501	0	0	655.518.219
IV - Servicios Económicos	2.415.007.583	2.330.881.646	469.124.131	1.861.757.515	0	907	0	84.125.030	1.910.703.096	1.904.103.096	6.600.000	0	4.325.710.679
3 Transporte	47.832.353	20.589.727	15.500.682	5.089.045				27.242.626	940.133.958	940.133.958	0	0	987.966.311
4 Ecología	307.984.800	269.055.715	151.227.296	117.828.419		700		38.928.385	240.820.516	234.555.516	6.265.000	0	548.805.316
5 Turismo	20.868.335	20.568.128	12.080.136	8.487.992		207		300.000	2.123.171	2.123.171	0	0	22.991.506
6 Industria y Comercio	82.316.801	65.899.685	23.981.921	41.917.764				16.417.116	10.846.744	10.761.744	85.000	0	93.163.545
8 Seguros Y Finanzas	1.827.581	1.827.581	912.181	915.400				0	44.400	44.400	0	0	1.871.981
9 Servicios Urbanos	1.954.177.713	1.952.940.810	265.421.915	1.687.518.895				1.236.903	716.734.307	716.484.307	250.000	0	2.670.912.020
V - Deuda Pública	575.248.532	40.515.205	0	40.515.205	0	534.733.327	0	0	0	0	0	0	575.248.532
1 Deuda Pública- Intereses y gastos	575.248.532	40.515.205		40.515.205		534.733.327			0				575.248.532
TOTAL	23.264.091.466	19.328.754.252	13.319.370.613	6.009.356.192	27.447	534.734.234	0	3.400.602.980	5.347.033.290	5.126.283.921	40.350.080	180.399.289	28.611.124.756