

Gobierno de la Ciudad de Buenos Aires

Administración Pública No Financiera

Gastos por Finalidad Función

CIFRAS PROVISORIAS SUJETAS A REVISION

Etapas de Crédito: Vigente

Fuente SIGAF

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	4.093.263.617	4.003.784.508	2.812.243.327	1.191.539.845	1.336	14.000	0	89.465.109	369.040.752	360.775.436	1.018.500	7.246.816	4.462.304.369
1 Legislativa	568.711.133	565.711.133	442.817.193	122.893.940				3.000.000	24.548.477	24.548.477	0	0	593.259.610
2 Judicial	1.390.908.330	1.364.615.537	1.096.751.131	267.863.070	1.336	0		26.292.793	69.678.626	62.431.810	0	7.246.816	1.460.586.956
3 Dirección Ejecutiva	863.843.561	827.912.033	388.572.334	439.339.699		10.000		35.921.528	126.899.617	126.561.117	338.500	0	990.743.178
6 Administración Fiscal	909.365.002	892.954.002	589.784.275	303.169.727		4.000		16.407.000	141.753.663	141.073.663	680.000	0	1.051.118.665
7 Control de la gestión	360.435.591	352.591.803	294.318.394	58.273.409				7.843.788	6.160.369	6.160.369	0	0	366.595.960
II - Servicios de Seguridad	1.432.205.164	1.402.263.664	973.631.814	428.607.850	24.000	0	0	29.941.500	147.570.772	147.570.772	0	0	1.579.775.936
2 Seguridad Interior	1.432.205.164	1.402.263.664	973.631.814	428.607.850	24.000			29.941.500	147.570.772	147.570.772	0	0	1.579.775.936
III - Servicios Sociales	18.207.505.224	14.663.698.025	11.409.441.856	3.254.256.169	0	0	0	3.543.807.199	3.007.571.953	2.731.862.551	31.455.080	244.254.322	21.215.077.177
1 Salud	6.423.292.416	5.953.317.416	4.543.642.945	1.409.674.471		0		469.975.000	640.547.532	640.547.532	0	0	7.063.839.948
2 Promoción y acción social	2.184.732.738	802.945.594	466.596.636	336.348.958				1.381.787.144	96.543.327	96.193.327	350.000	0	2.281.276.065
4 Educación	8.200.626.871	6.656.828.406	5.702.057.498	954.770.908	0	0		1.543.798.465	784.903.476	784.903.476	0	0	8.985.530.347
5 Cultura	964.881.087	898.957.257	563.404.141	335.553.116	0			65.923.830	71.345.632	68.240.552	3.105.080	0	1.036.226.719
6 Trabajo	174.706.597	104.806.597	32.736.684	72.069.913				69.900.000	8.811.737	7.661.737	0	1.150.000	183.518.334
7 Vivienda	248.083.093	235.660.333	95.748.719	139.911.614	0			12.422.760	761.528.786	490.424.464	28.000.000	243.104.322	1.009.611.879
8 Agua potable y alcantarillado	11.182.422	11.182.422	5.255.233	5.927.189				0	643.891.463	643.891.463	0	0	655.073.885
IV - Servicios Económicos	2.648.992.914	2.551.851.026	525.504.711	2.026.346.315	0	0	0	97.141.888	2.265.836.239	2.258.908.323	6.927.916	0	4.914.829.153
3 Transporte	58.213.435	33.663.435	22.298.055	11.365.380				24.550.000	1.117.678.737	1.117.678.737	0	0	1.175.892.172
4 Ecología	353.633.078	305.503.692	175.004.702	130.498.990		0		48.129.386	189.890.806	183.282.890	6.607.916	0	543.523.884
5 Turismo	23.237.561	22.387.561	11.061.261	11.326.300		0		850.000	3.093.200	3.093.200	0	0	26.330.761
6 Industria y Comercio	71.825.106	51.072.706	28.020.992	23.051.714				20.752.400	15.749.268	15.749.268	0	0	87.574.374
8 Seguros Y Finanzas	2.049.686	2.049.686	1.001.436	1.048.250				0	44.400	44.400	0	0	2.094.086
9 Servicios Urbanos	2.140.034.048	2.137.173.946	288.118.265	1.849.055.681				2.860.102	939.379.828	939.059.828	320.000	0	3.079.413.876
V - Deuda Pública	758.760.105	38.157.460	0	38.157.460	0	720.602.645	0	0	0	0	0	0	758.760.105
1 Deuda Pública- Intereses y gastos	758.760.105	38.157.460		38.157.460		720.602.645			0				758.760.105
TOTAL	27.140.727.024	22.659.754.683	15.720.821.708	6.938.907.639	25.336	720.616.645	0	3.760.355.696	5.790.019.716	5.499.117.082	39.401.496	251.501.138	32.930.746.740