

Gobierno de la Ciudad de Buenos Aires

Administración Pública No Financiera

Gastos por Finalidad Función

CIFRAS PROVISORIAS SUJETAS A REVISION

Al 31-03-2012

Etapas de Crédito: Devengado

Fuente SIGAF

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	439.840.783	428.287.154	285.388.711	142.898.443	0	0	0	11.553.629	18.243.249	17.916.469	326.780	0	458.084.033
1 Legislativa	0	0	0	0				0	0	0	0	0	0
2 Judicial	52.441.410	51.616.932	40.964.061	10.652.872	0	0		824.478	0	0	0	0	52.441.410
3 Dirección Ejecutiva	196.371.610	186.226.904	93.111.470	93.115.434				10.144.706	3.756.386	3.429.606	326.780	0	200.127.996
6 Administración Fiscal	157.193.223	157.193.223	120.375.818	36.817.405		0		0	14.445.042	14.445.042	0	0	171.638.265
7 Control de la gestión	33.834.540	33.250.095	30.937.362	2.312.733				584.445	41.822	41.822	0	0	33.876.362
II - Servicios de Seguridad	213.600.657	212.441.763	161.976.453	50.465.310	0	0	0	1.158.894	6.726.761	6.726.761	0	0	220.327.418
2 Seguridad Interior	213.600.657	212.441.763	161.976.453	50.465.310	0			1.158.894	6.726.761	6.726.761	0	0	220.327.418
III - Servicios Sociales	3.512.813.913	2.966.821.418	2.632.014.422	334.806.996	0	0	0	545.992.494	158.589.904	147.334.925	7.829.447	3.425.532	3.671.403.817
1 Salud	1.411.064.387	1.304.619.351	1.128.406.028	176.213.323		0		106.445.036	32.197.388	32.197.388	0	0	1.443.261.776
2 Promoción y acción social	335.221.681	142.362.749	100.726.391	41.636.358				192.858.932	3.556.107	3.556.107	0	0	338.777.787
4 Educación	1.516.029.353	1.288.284.160	1.239.366.096	48.918.064	0	0		227.745.193	51.782.598	51.782.598	0	0	1.567.811.951
5 Cultura	189.152.842	182.221.658	131.344.345	50.877.312	0			6.931.185	7.449.196	5.509.749	1.939.447	0	196.602.038
6 Trabajo	25.070.384	13.093.390	7.151.904	5.941.486				11.976.995	826.500	806.500	0	20.000	25.896.884
7 Vivienda	35.098.073	35.062.919	23.849.922	11.212.997	0			35.154	43.592.936	34.297.404	5.890.000	3.405.532	78.691.009
8 Agua potable y alcantarillado	1.177.192	1.177.192	1.169.735	7.457				0	19.185.179	19.185.179	0	0	20.362.372
IV - Servicios Económicos	754.164.171	724.743.594	123.311.641	601.431.953	0	0	0	29.420.577	158.742.092	152.362.092	6.380.000	0	912.906.263
3 Transporte	10.182.748	5.000.840	4.772.096	228.744				5.181.908	99.957.726	99.957.726	0	0	110.140.474
4 Ecología	87.373.240	65.560.229	41.517.526	24.042.703		0		21.813.011	26.940.784	20.690.784	6.250.000	0	114.314.025
5 Turismo	3.823.180	3.823.180	3.105.403	717.777		0		0	1.780	1.780	0	0	3.824.960
6 Industria y Comercio	9.470.545	7.277.143	6.038.024	1.239.119				2.193.402	999.163	999.163	0	0	10.469.708
8 Seguros Y Finanzas	427.411	427.411	259.159	168.252				0	0	0	0	0	427.411
9 Servicios Urbanos	642.887.046	642.654.791	67.619.433	575.035.358				232.255	30.842.639	30.712.639	130.000	0	673.729.685
V - Deuda Publica	150.687.713	2.215.364	0	2.215.364	0	148.472.349	0	0	0	0	0	0	150.687.713
1 Deuda Publica- Intereses y gastos	150.687.713	2.215.364		2.215.364		148.472.349			0				150.687.713
TOTAL	5.071.107.236	4.334.509.293	3.202.691.227	1.131.818.066	0	148.472.349	0	588.125.594	342.302.007	324.340.248	14.536.227	3.425.532	5.413.409.243