

Gobierno de la Ciudad de Buenos Aires
Administración Pública No Financiera
Gastos por Finalidad Función

CIFRAS PROVISORIAS SUJETAS A REVISIÓN

Al 30-06-2012

Etapa de Crédito: Devengado

Fuente SIGAF

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv. Financiera	Gasto Total
I - Administración Gubernamental	1.310.021.334	1.286.884.718	947.944.126	338.940.593	0	0	0	23.136.616	72.191.241	71.858.580	332.661	0	1.382.212.575
1 Legislativa	103.335.842	103.335.842	85.010.647	18.325.194				0	1.217.905	1.217.905	0	0	104.553.746
2 Judicial	300.811.918	298.248.621	265.444.132	32.804.489	0	0		2.563.297	1.721.935	1.721.935	0	0	302.533.853
3 Dirección Ejecutiva	410.829.537	391.541.223	213.557.312	177.983.911				19.288.314	17.193.081	16.860.419	332.661	0	428.022.618
6 Administración Fiscal	363.280.141	363.280.141	263.325.640	99.954.501		0		0	51.661.151	51.661.151	0	0	414.941.292
7 Control de la gestión	131.763.897	130.478.892	120.606.395	9.872.497				1.285.005	397.169	397.169	0	0	132.161.066
II - Servicios de Seguridad	512.707.376	510.293.420	383.729.051	126.564.369	0	0	0	2.413.956	21.809.705	21.809.705	0	0	534.517.082
2 Seguridad Interior	512.707.376	510.293.420	383.729.051	126.564.369	0			2.413.956	21.809.705	21.809.705	0	0	534.517.082
III - Servicios Sociales	8.572.510.877	6.979.704.139	5.925.153.429	1.054.550.583	127	0	0	1.592.806.738	634.046.305	601.619.105	13.839.447	18.587.753	9.206.557.182
1 Salud	3.230.206.139	3.003.702.342	2.507.639.004	496.063.211	127	0		226.503.797	196.356.655	196.356.655	0	0	3.426.562.794
2 Promoción y acción social	847.632.255	352.595.412	229.719.461	122.875.951				495.036.843	10.801.407	10.801.407	0	0	858.433.662
4 Educación	3.881.748.903	3.061.549.925	2.822.963.845	238.586.080	0	0		820.198.978	182.066.084	182.066.084	0	0	4.063.814.987
5 Cultura	432.198.791	414.219.652	293.291.924	120.927.728	0			17.979.139	27.515.923	25.566.476	1.949.447	0	459.714.714
6 Trabajo	79.428.570	48.228.077	15.723.740	32.504.337				31.200.493	1.630.081	1.430.981	0	199.100	81.058.651
7 Vivienda	98.636.188	96.748.700	53.181.918	43.566.782	0			1.887.488	125.458.954	95.180.301	11.890.000	18.388.653	224.095.142
8 Agua potable y alcantarillado	2.660.032	2.660.032	2.633.537	26.494				0	90.217.199	90.217.199	0	0	92.877.231
IV - Servicios Económicos	1.467.883.692	1.403.062.030	271.269.326	1.131.792.704	0	0	0	64.821.662	477.577.460	471.176.314	6.401.146	0	1.945.461.152
3 Transporte	42.848.967	12.252.412	10.771.919	1.480.493				30.596.554	191.907.788	191.907.788	0	0	234.756.754
4 Ecología	178.993.958	151.010.861	92.603.088	58.407.773		0		27.983.097	80.205.906	73.938.760	6.267.146	0	259.199.864
5 Turismo	10.483.216	10.483.216	7.301.079	3.182.138		0		0	5.664	5.664	0	0	10.488.880
6 Industria y Comercio	29.863.828	24.201.766	13.576.739	10.625.026				5.662.062	3.287.084	3.287.084	0	0	33.150.912
8 Seguros Y Finanzas	1.060.801	1.060.801	581.817	478.984				0	0	0	0	0	1.060.801
9 Servicios Urbanos	1.204.632.922	1.204.052.973	146.434.684	1.057.618.290				579.949	202.171.019	202.037.019	134.000	0	1.406.803.941
V - Deuda Pública	188.520.354	3.039.021	0	3.039.021	0	185.481.334	0	0	0	0	0	0	188.520.354
1 Deuda Pública- Intereses y gastos	188.520.354	3.039.021		3.039.021		185.481.334			0				188.520.354
TOTAL	12.051.643.634	10.182.983.328	7.528.095.932	2.654.887.270	127	185.481.334	0	1.683.178.972	1.205.624.712	1.166.463.704	20.573.254	18.587.753	13.257.268.346