

Gobierno de la Ciudad de Buenos Aires
Administración Publica No Financiera
Gastos por Finalidad Función

CIFRAS PROVISORIAS SUJETAS A REVISION

Al 30-06-2012

Etapas de Crédito: Pagado

Fuente SIGAF

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	1.258.291.449	1.235.549.972	947.168.086	288.381.886	0	0	0	22.741.477	43.244.203	42.917.423	326.780	0	1.301.535.652
1 Legislativa	92.113.660	92.113.660	85.010.647	7.103.013				0	366.379	366.379	0	0	92.480.039
2 Judicial	299.546.337	297.356.179	265.444.132	31.912.046	0	0		2.190.158	1.721.935	1.721.935	0	0	301.268.272
3 Dirección Ejecutiva	391.156.149	371.889.834	213.551.192	158.338.642				19.266.314	8.917.858	8.591.078	326.780	0	400.074.007
6 Administración Fiscal	345.525.305	345.525.305	263.325.640	82.199.665		0		0	31.973.263	31.973.263	0	0	377.498.568
7 Control de la gestión	129.949.999	128.664.994	119.836.475	8.828.519				1.285.005	264.768	264.768	0	0	130.214.767
II - Servicios de Seguridad	481.014.591	478.712.322	383.695.595	95.016.727		0	0	2.302.268	16.436.962	16.436.962	0	0	497.451.553
2 Seguridad Interior	481.014.591	478.712.322	383.695.595	95.016.727				2.302.268	16.436.962	16.436.962	0	0	497.451.553
III - Servicios Sociales	8.039.667.268	6.651.431.196	5.873.897.050	777.534.019	127	0	0	1.388.236.072	337.332.006	323.323.459	13.829.447	179.100	8.376.999.274
1 Salud	3.071.070.201	2.845.374.977	2.507.554.384	337.820.466	127	0		225.695.225	110.516.076	110.516.076	0	0	3.181.586.278
2 Promoción y acción social	797.767.688	329.549.686	229.715.240	99.834.446				468.218.002	7.418.664	7.418.664	0	0	805.186.352
4 Educación	3.657.002.022	3.011.545.686	2.822.951.358	188.594.328	0	0		645.456.335	104.381.558	104.381.558	0	0	3.761.383.579
5 Cultura	412.093.856	394.402.960	293.284.379	101.118.582	0			17.690.896	11.819.692	9.880.245	1.939.447	0	423.913.548
6 Trabajo	72.955.886	41.850.580	15.723.740	26.126.840				31.105.306	1.598.111	1.419.011	0	179.100	74.553.998
7 Vivienda	26.121.593	26.051.285	2.034.412	24.016.873	0			70.308	42.443.637	30.553.637	11.890.000	0	68.565.231
8 Agua potable y alcantarillado	2.656.020	2.656.020	2.633.537	22.483				0	59.154.268	59.154.268	0	0	61.810.288
IV - Servicios Económicos	1.422.666.306	1.379.931.168	271.255.912	1.108.675.256	0	0	0	42.735.138	362.517.139	356.133.139	6.384.000	0	1.785.183.445
3 Transporte	23.153.507	12.056.952	10.771.919	1.285.033				11.096.554	134.647.919	134.647.919	0	0	157.801.426
4 Ecología	167.576.693	141.537.099	92.595.258	48.941.841		0		26.039.594	71.182.978	64.932.978	6.250.000	0	238.759.671
5 Turismo	9.322.346	9.322.346	7.301.079	2.021.267		0		0	5.664	5.664	0	0	9.328.010
6 Industria y Comercio	28.252.464	23.233.423	13.576.739	9.656.684				5.019.041	2.663.255	2.663.255	0	0	30.915.719
8 Seguros Y Finanzas	853.265	853.265	581.817	271.447				0	0	0	0	0	853.265
9 Servicios Urbanos	1.193.508.032	1.192.928.083	146.429.100	1.046.498.984				579.949	154.017.322	153.883.322	134.000	0	1.347.525.355
V - Deuda Publica	188.520.354	3.039.021	0	3.039.021	0	185.481.334	0	0	0	0	0	0	188.520.354
1 Deuda Publica- Intereses y gastos	188.520.354	3.039.021		3.039.021		185.481.334			0				188.520.354
TOTAL	11.390.159.968	9.748.663.679	7.476.016.643	2.272.646.908	127	185.481.334	0	1.456.014.956	759.530.311	738.810.984	20.540.227	179.100	12.149.690.279