

Año 2012

Etapa de Crédito: Sanción

Fuente SIGAF

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	4.084.382.986	3.991.470.877	2.811.836.020	1.179.633.521	1.336	4.000	0	92.908.109	354.171.189	351.732.689	2.438.500	0	4.438.554.175
1 Legislativa	568.711.133	565.711.133	442.817.193	122.893.940				3.000.000	24.548.477	24.548.477	0	0	593.259.610
2 Judicial	1.391.548.427	1.365.255.634	1.096.850.251	268.404.047	1.336	0		26.292.793	62.412.810	62.412.810	0	0	1.453.961.237
3 Dirección Ejecutiva	824.334.875	797.013.347	388.358.462	408.654.885				27.321.528	104.765.810	104.427.310	338.500	0	929.100.685
6 Administración Fiscal	939.320.216	910.866.216	589.467.076	321.399.140		4.000		28.450.000	156.072.613	153.972.613	2.100.000	0	1.095.392.829
7 Control de la gestión	360.468.335	352.624.547	294.343.038	58.281.509				7.843.788	6.371.479	6.371.479	0	0	366.839.814
II - Servicios de Seguridad	1.438.247.623	1.408.306.123	974.037.457	434.244.666	24.000	0	0	29.941.500	147.850.022	147.850.022	0	0	1.586.097.645
2 Seguridad Interior	1.438.247.623	1.408.306.123	974.037.457	434.244.666	24.000			29.941.500	147.850.022	147.850.022	0	0	1.586.097.645
III - Servicios Sociales	18.197.168.080	14.670.803.881	11.409.422.195	3.261.381.686	0	0	0	3.526.364.199	3.069.275.327	2.793.430.099	30.035.080	245.810.148	21.266.443.407
1 Salud	6.426.388.746	5.956.413.746	4.543.618.295	1.412.795.451		0		469.975.000	671.015.492	671.015.492	0	0	7.097.404.238
2 Promoción y acción social	2.156.343.731	791.999.587	466.598.933	325.400.654				1.364.344.144	95.558.327	95.208.327	350.000	0	2.251.902.058
4 Educación	8.216.524.318	6.672.725.853	5.701.919.215	970.806.638	0	0		1.543.798.465	814.722.746	814.722.746	0	0	9.031.247.064
5 Cultura	964.258.668	898.334.838	563.553.218	334.781.620	0			65.923.830	69.744.576	68.059.496	1.685.080	0	1.034.003.244
6 Trabajo	174.364.861	104.464.861	32.732.948	71.731.913				69.900.000	11.931.737	10.781.737	0	1.150.000	186.296.598
7 Vivienda	248.102.527	235.679.767	95.744.353	139.935.414	0			12.422.760	762.410.986	489.750.838	28.000.000	244.660.148	1.010.513.513
8 Agua potable y alcantarillado	11.185.229	11.185.229	5.255.233	5.929.996				0	643.891.463	643.891.463	0	0	655.076.692
IV - Servicios Económicos	2.651.182.969	2.554.041.081	525.524.328	2.028.516.753	0	0	0	97.141.888	2.204.398.623	2.197.470.707	6.927.916	0	4.855.581.592
3 Transporte	57.211.127	32.661.127	22.295.747	10.365.380				24.550.000	1.117.984.834	1.117.984.834	0	0	1.175.195.961
4 Ecología	355.475.167	307.345.781	175.026.627	132.319.154		0		48.129.386	183.763.410	177.155.494	6.607.916	0	539.238.577
5 Turismo	23.237.561	22.387.561	11.061.261	11.326.300		0		850.000	3.093.200	3.093.200	0	0	26.330.761
6 Industria y Comercio	72.203.792	51.451.392	28.020.992	23.430.400				20.752.400	20.197.824	20.197.824	0	0	92.401.616
8 Seguros Y Finanzas	2.049.686	2.049.686	1.001.436	1.048.250				0	44.400	44.400	0	0	2.094.086
9 Servicios Urbanos	2.141.005.636	2.138.145.534	288.118.265	1.850.027.269				2.860.102	879.314.955	878.994.955	320.000	0	3.020.320.591
V - Deuda Publica	758.760.105	38.157.460	0	38.157.460	0	720.602.645	0	0	0	0	0	0	758.760.105
1 Deuda Publica- Intereses y gastos	758.760.105	38.157.460		38.157.460		720.602.645			0				758.760.105
TOTAL	27.129.741.763	22.662.779.422	15.720.820.000	6.941.934.086	25.336	720.606.645	0	3.746.355.696	5.775.695.161	5.490.483.517	39.401.496	245.810.148	32.905.436.924