

Gobierno de la Ciudad de Buenos Aires
Administración Publica No Financiera
Gastos por Finalidad Función

CIFRAS PROVISORIAS SUJETAS A REVISION

Al 30-06-2012

Etapa de Crédito: Vigente

Fuente SIGAF

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	4.084.675.602	4.008.463.284	2.819.973.821	1.188.488.127	1.336	14.000	0	76.198.318	404.686.890	396.421.574	1.018.500	7.246.816	4.489.362.492
1 Legislativa	568.211.133	565.211.133	442.317.193	122.893.940				3.000.000	60.245.799	60.245.799	0	0	628.456.932
2 Judicial	1.374.648.656	1.355.355.863	1.092.279.157	263.075.370	1.336	0		19.292.793	70.946.745	63.699.929	0	7.246.816	1.445.595.401
3 Dirección Ejecutiva	892.324.218	855.159.481	401.433.775	453.725.706		10.000		37.154.737	121.940.154	121.601.654	338.500	0	1.014.264.372
6 Administración Fiscal	889.365.230	880.454.230	589.934.528	290.519.702		4.000		8.907.000	145.393.823	144.713.823	680.000	0	1.034.759.053
7 Control de la gestión	360.126.365	352.282.577	294.009.168	58.273.409				7.843.788	6.160.369	6.160.369	0	0	366.286.734
II - Servicios de Seguridad	1.389.583.500	1.360.142.000	936.566.300	423.551.700	24.000	0	0	29.441.500	153.560.848	153.560.848	0	0	1.543.144.348
2 Seguridad Interior	1.389.583.500	1.360.142.000	936.566.300	423.551.700	24.000			29.441.500	153.560.848	153.560.848	0	0	1.543.144.348
III - Servicios Sociales	18.206.182.453	14.687.536.566	11.435.633.115	3.251.896.324	7.127	0	0	3.518.645.887	3.057.546.053	2.776.815.735	31.455.080	249.275.238	21.263.728.506
1 Salud	6.403.091.073	5.933.116.073	4.535.616.049	1.397.499.897	127	0		469.975.000	643.875.505	643.875.505	0	0	7.046.966.578
2 Promoción y acción social	2.162.706.412	808.569.009	461.866.396	346.702.613				1.354.137.403	104.806.103	103.692.894	1.113.209	0	2.267.512.515
4 Educación	8.238.390.754	6.694.592.289	5.742.353.539	952.231.750	7.000	0		1.543.798.465	778.334.295	778.334.295	0	0	9.016.725.049
5 Cultura	978.005.057	909.719.227	561.877.517	347.841.710	0			68.285.830	87.619.618	84.514.538	3.105.080	0	1.065.624.675
6 Trabajo	172.661.644	102.635.215	32.963.873	69.671.342				70.026.429	8.701.737	7.551.737	0	1.150.000	181.363.381
7 Vivienda	240.150.442	227.727.682	95.705.859	132.021.823	0			12.422.760	809.118.418	533.756.389	27.236.791	248.125.238	1.049.268.860
8 Agua potable y alcantarillado	11.177.071	11.177.071	5.249.882	5.927.189				0	625.090.377	625.090.377	0	0	636.267.448
IV - Servicios Económicos	2.702.544.302	2.567.174.311	528.111.572	2.039.062.739	0	0	0	135.369.991	2.263.105.921	2.256.178.005	6.927.916	0	4.965.650.223
3 Transporte	91.722.725	32.172.725	22.272.345	9.900.380				59.550.000	1.111.766.349	1.111.766.349	0	0	1.203.489.074
4 Ecología	359.475.386	307.797.897	177.118.213	130.679.684		0		51.677.489	243.101.758	236.493.842	6.607.916	0	602.577.144
5 Turismo	22.879.100	22.029.100	11.047.180	10.981.920		0		850.000	3.157.580	3.157.580	0	0	26.036.680
6 Industria y Comercio	82.653.132	62.220.732	28.143.956	34.076.776				20.432.400	13.052.417	13.052.417	0	0	95.705.549
8 Seguros Y Finanzas	2.048.864	2.048.864	1.000.614	1.048.250				0	44.400	44.400	0	0	2.093.264
9 Servicios Urbanos	2.143.765.095	2.140.904.993	288.529.264	1.852.375.729				2.860.102	891.983.417	891.663.417	320.000	0	3.035.748.512
V - Deuda Publica	758.760.105	38.157.460	0	38.157.460	0	720.602.645	0	0	0	0	0	0	758.760.105
1 Deuda Publica- Intereses y gastos	758.760.105	38.157.460		38.157.460		720.602.645			0				758.760.105
TOTAL	27.141.745.962	22.661.473.621	15.720.284.808	6.941.156.350	32.463	720.616.645	0	3.759.655.696	5.878.899.712	5.582.976.162	39.401.496	256.522.054	33.020.645.674