

Gobierno de la Ciudad de Buenos Aires
Administración Pública No Financiera
Gastos por Finalidad Función

CIFRAS PROVISORIAS SUJETAS A REVISIÓN

Al 30-09-2012

Etapas de Crédito: Devengado

Fuente SIGAF

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv. Financiera	Gasto Total
I - Administración Gubernamental	2.521.552.616	2.362.506.484	1.751.672.120	610.834.365	0	0	0	159.046.132	141.723.367	134.143.890	332.661	7.246.816	2.663.275.984
1 Legislativa	103.335.842	103.335.842	85.010.647	18.325.194				0	1.217.905	1.217.905	0	0	104.553.746
2 Judicial	803.725.599	796.814.561	692.897.607	103.916.954	0	0		6.911.038	26.590.773	19.343.957	0	7.246.816	830.316.372
3 Dirección Ejecutiva	655.630.985	630.576.296	341.920.325	288.655.971				25.054.689	32.410.934	32.078.273	332.661	0	688.041.919
6 Administración Fiscal	724.204.728	599.264.728	417.155.033	182.109.695		0		124.940.000	80.874.364	80.874.364	0	0	805.079.091
7 Control de la gestión	234.655.463	232.515.059	214.688.508	17.826.550				2.140.404	629.392	629.392	0	0	235.284.855
II - Servicios de Seguridad	900.343.547	896.063.628	685.704.108	210.359.134	386	0	0	4.279.920	57.867.739	57.867.739	0	0	958.211.286
2 Seguridad Interior	900.343.547	896.063.628	685.704.108	210.359.134	386			4.279.920	57.867.739	57.867.739	0	0	958.211.286
III - Servicios Sociales	13.599.204.444	10.970.670.959	9.058.831.037	1.911.839.795	127	0	0	2.628.533.485	1.234.091.466	1.138.078.359	50.297.520	45.715.587	14.833.295.910
1 Salud	5.072.485.955	4.732.865.839	3.872.590.021	860.275.690	127	0		339.620.116	343.621.314	343.621.314	0	0	5.416.107.268
2 Promoción y acción social	1.429.887.612	571.244.489	351.527.486	219.717.003				858.643.123	58.339.199	28.068.963	30.270.236	0	1.488.226.812
4 Educación	6.090.928.336	4.772.657.549	4.280.647.770	492.009.779	0	0		1.318.270.786	358.803.187	358.803.187	0	0	6.449.731.523
5 Cultura	691.599.500	651.685.789	446.724.478	204.961.311	0			39.913.711	46.340.811	42.403.527	3.937.284	0	737.940.311
6 Trabajo	133.000.031	71.978.122	21.163.409	50.814.714				61.021.908	2.539.712	2.140.612	0	399.100	135.539.743
7 Vivienda	175.972.466	164.908.626	82.070.718	82.837.908	0			11.063.840	248.071.843	186.665.356	16.090.000	45.316.487	424.044.308
8 Agua potable y alcantarillado	5.330.545	5.330.545	4.107.156	1.223.390				0	176.375.400	176.375.400	0	0	181.705.946
IV - Servicios Económicos	2.683.203.014	2.592.653.846	415.100.245	2.177.553.601	0	780	0	90.548.388	794.588.131	788.182.985	6.405.146	0	3.477.791.145
3 Transporte	72.610.232	22.936.667	15.915.263	7.021.404				49.673.565	278.996.009	278.996.009	0	0	351.606.241
4 Ecología	265.859.676	235.348.860	141.386.928	93.961.932		0		30.510.816	176.272.388	170.005.242	6.267.146	0	442.132.064
5 Turismo	20.090.824	19.240.044	11.423.197	7.816.847		780		850.000	390.666	390.666	0	0	20.481.490
6 Industria y Comercio	56.445.854	48.034.970	21.335.308	26.699.662				8.410.884	5.200.632	5.200.632	0	0	61.646.486
8 Seguros Y Finanzas	1.495.362	1.495.362	882.161	613.202				0	2.236	2.236	0	0	1.497.598
9 Servicios Urbanos	2.266.701.065	2.265.597.943	224.157.389	2.041.440.554				1.103.123	333.726.200	333.588.200	138.000	0	2.600.427.265
V - Deuda Pública	440.932.034	7.927.706	0	7.927.706	0	433.004.328	0	0	0	0	0	0	440.932.034
1 Deuda Pública- Intereses y gastos	440.932.034	7.927.706		7.927.706		433.004.328			0				440.932.034
TOTAL	20.145.235.656	16.829.822.623	11.911.307.510	4.918.514.600	513	433.005.108	0	2.882.407.924	2.228.270.704	2.118.272.973	57.035.327	52.962.403	22.373.506.359