

Gobierno de la Ciudad de Buenos Aires
Administración Publica No Financiera
Gastos por Finalidad Función

CIFRAS PROVISORIAS SUJETAS A REVISION

Al 30-09-2012

Etapas de Crédito: Pagado

Fuente SIGAF

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv. Financiera	Gasto Total
I - Administración Gubernamental	2.447.992.185	2.291.419.470	1.750.775.135	540.644.336	0	0	0	156.572.715	119.942.439	112.368.843	326.780	7.246.816	2.567.934.624
1 Legislativa	92.113.660	92.113.660	85.010.647	7.103.013				0	366.379	366.379	0	0	92.480.039
2 Judicial	795.569.946	788.719.125	692.897.607	95.821.519	0	0		6.850.821	26.183.798	18.936.982	0	7.246.816	821.753.744
3 Dirección Ejecutiva	625.574.630	602.645.441	341.898.111	260.747.330				22.929.189	26.057.872	25.731.092	326.780	0	651.632.502
6 Administración Fiscal	702.478.859	577.538.859	417.153.640	160.385.219		0		124.940.000	66.716.093	66.716.093	0	0	769.194.952
7 Control de la gestión	232.255.090	230.402.385	213.815.130	16.587.255				1.852.704	618.297	618.297	0	0	232.873.387
II - Servicios de Seguridad	867.534.925	863.449.094	685.704.108	177.744.986		0	0	4.085.832	38.846.978	38.846.978	0	0	906.381.903
2 Seguridad Interior	867.534.925	863.449.094	685.704.108	177.744.986				4.085.832	38.846.978	38.846.978	0	0	906.381.903
III - Servicios Sociales	13.051.317.128	10.611.509.089	9.026.096.183	1.585.412.779	127	0	0	2.439.808.038	920.329.662	885.277.001	19.812.520	15.240.142	13.971.646.790
1 Salud	4.899.262.998	4.563.520.426	3.872.473.023	691.047.276	127	0		335.742.572	289.335.340	289.335.340	0	0	5.188.598.338
2 Promoción y acción social	1.364.353.261	544.236.525	351.490.609	192.745.916				820.116.737	20.192.159	19.921.923	270.236	0	1.384.545.420
4 Educación	5.867.950.204	4.688.085.369	4.280.641.617	407.443.752	0	0		1.179.864.835	291.309.418	291.309.418	0	0	6.159.259.622
5 Cultura	669.141.366	631.338.560	446.708.810	184.629.750	0			37.802.806	41.481.814	38.029.530	3.452.284	0	710.623.181
6 Trabajo	127.574.771	67.412.328	21.163.409	46.248.919				60.162.443	2.214.165	1.855.065	0	359.100	129.788.936
7 Vivienda	117.709.834	111.591.188	49.511.560	62.079.628	0			6.118.646	126.548.932	95.577.890	16.090.000	14.881.042	244.258.765
8 Agua potable y alcantarillado	5.324.694	5.324.694	4.107.156	1.217.538				0	149.247.835	149.247.835	0	0	154.572.528
IV - Servicios Económicos	2.434.698.462	2.348.233.078	415.082.896	1.933.150.182	0	780	0	86.464.604	690.337.606	683.949.606	6.388.000	0	3.125.036.068
3 Transporte	68.758.436	22.706.871	15.915.263	6.791.608				46.051.565	252.511.707	252.511.707	0	0	321.270.143
4 Ecología	254.840.516	224.767.883	141.386.928	83.380.955		0		30.072.632	149.433.453	143.183.453	6.250.000	0	404.273.968
5 Turismo	18.523.823	17.673.043	11.423.197	6.249.846		780		850.000	9.115	9.115	0	0	18.532.938
6 Industria y Comercio	54.844.516	46.457.232	21.335.308	25.121.924				8.387.284	4.973.005	4.973.005	0	0	59.817.521
8 Seguros Y Finanzas	1.471.869	1.471.869	882.161	589.708				0	481	481	0	0	1.472.350
9 Servicios Urbanos	2.036.259.302	2.035.156.180	224.140.039	1.811.016.140				1.103.123	283.409.845	283.271.845	138.000	0	2.319.669.148
V - Deuda Publica	301.993.331	7.927.706	0	7.927.706	0	294.065.625	0	0	0	0	0	0	301.993.331
1 Deuda Publica- Intereses y gastos	301.993.331	7.927.706		7.927.706		294.065.625			0				301.993.331
TOTAL	19.103.536.030	16.122.538.437	11.877.658.322	4.244.879.988	127	294.066.405	0	2.686.931.189	1.769.456.684	1.720.442.427	26.527.300	22.486.958	20.872.992.715