

Gobierno de la Ciudad de Buenos Aires
Administración Publica No Financiera
Gastos por Finalidad Función

CIFRAS PROVISORIAS SUJETAS A REVISION

Al 30-09-2012

Etapas de Crédito: Vigente

Fuente SIGAF

Finalidad Econ y por Objeto	Gastos Corrientes	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de Propiedad	Prestac Seg. Social	Transf. Corrientes	Gastos de Capital	Inv. Real Directa	Transf. De Capital	Inv, Financiera	Gasto Total
I - Administración Gubernamental	4.863.043.630	4.640.139.902	3.223.428.027	1.416.710.539	1.336	14.000	0	222.889.728	417.059.495	408.794.179	1.018.500	7.246.816	5.280.103.125
1 Legislativa	713.692.319	697.692.319	515.298.379	182.393.940				16.000.000	60.245.799	60.245.799	0	0	773.938.118
2 Judicial	1.629.250.359	1.610.861.956	1.316.950.062	293.910.558	1.336	0		18.388.403	74.695.918	67.449.102	0	7.246.816	1.703.946.277
3 Dirección Ejecutiva	995.714.586	946.394.049	429.575.816	516.818.233		10.000		49.310.537	129.886.386	129.547.886	338.500	0	1.125.600.972
6 Administración Fiscal	1.078.283.457	946.932.457	587.249.092	359.683.365		4.000		131.347.000	146.071.023	145.391.023	680.000	0	1.224.354.480
7 Control de la gestión	446.102.909	438.259.121	374.354.678	63.904.443				7.843.788	6.160.369	6.160.369	0	0	452.263.278
II - Servicios de Seguridad	1.438.529.814	1.408.183.924	975.192.092	432.967.832	24.000	0	0	30.345.890	157.124.431	157.124.431	0	0	1.595.654.245
2 Seguridad Interior	1.438.529.814	1.408.183.924	975.192.092	432.967.832	24.000			30.345.890	157.124.431	157.124.431	0	0	1.595.654.245
III - Servicios Sociales	20.039.024.407	16.130.520.320	12.619.844.872	3.510.666.830	8.618	0	0	3.908.504.087	2.976.978.973	2.669.721.500	65.030.080	242.227.393	23.016.003.380
1 Salud	7.015.980.079	6.511.910.079	5.024.314.573	1.487.593.888	1.618	0		504.070.000	684.546.329	684.546.329	0	0	7.700.526.408
2 Promoción y acción social	2.400.412.373	903.986.770	516.563.425	387.423.345				1.496.425.603	132.962.399	97.643.190	35.319.209	0	2.533.374.772
4 Educación	9.054.692.876	7.357.894.411	6.332.956.305	1.024.931.106	7.000	0		1.696.798.465	780.457.083	780.457.083	0	0	9.835.149.959
5 Cultura	1.059.699.608	989.288.778	600.134.124	389.154.654	0			70.410.830	102.203.891	97.923.811	4.280.080	0	1.161.903.499
6 Trabajo	219.840.603	116.264.174	36.277.050	79.987.124				103.576.429	25.296.762	24.146.762	0	1.150.000	245.137.365
7 Vivienda	276.451.985	239.229.225	103.938.867	135.290.358	0			37.222.760	806.936.328	540.428.144	25.430.791	241.077.393	1.083.388.313
8 Agua potable y alcantarillado	11.946.883	11.946.883	5.660.528	6.286.355				0	444.576.181	444.576.181	0	0	456.523.064
IV - Servicios Económicos	3.246.033.230	3.055.625.580	548.795.009	2.506.830.571	0	781	0	190.406.869	2.771.036.837	2.764.108.921	6.927.916	0	6.017.070.067
3 Transporte	150.973.224	35.692.346	23.883.535	11.808.811				115.280.878	1.214.685.322	1.214.685.322	0	0	1.365.658.546
4 Ecología	390.892.894	339.325.405	181.238.414	158.086.991		0		51.567.489	298.650.855	292.042.939	6.607.916	0	689.543.749
5 Turismo	24.754.203	23.903.422	11.957.425	11.945.997		781		850.000	3.157.580	3.157.580	0	0	27.911.783
6 Industria y Comercio	97.749.800	77.901.400	30.719.688	47.181.712				19.848.400	20.317.817	20.317.817	0	0	118.067.617
8 Seguros Y Finanzas	2.116.404	2.116.404	1.068.154	1.048.250				0	44.400	44.400	0	0	2.160.804
9 Servicios Urbanos	2.579.546.705	2.576.686.603	299.927.793	2.276.758.810				2.860.102	1.234.180.863	1.233.860.863	320.000	0	3.813.727.568
V - Deuda Publica	758.760.105	38.157.460	0	38.157.460	0	720.602.645	0	0	0	0	0	0	758.760.105
1 Deuda Publica- Intereses y gastos	758.760.105	38.157.460		38.157.460		720.602.645			0				758.760.105
TOTAL	30.345.391.186	25.272.627.186	17.367.260.000	7.905.333.232	33.954	720.617.426	0	4.352.146.574	6.322.199.736	5.999.749.031	72.976.496	249.474.209	36.667.590.922