

## Gastos por Finalidad y Función + Fuente de Financiamiento Educación

**Año Ejercicio Crédito :** 2014

**Etapas Presupuestaria:** Pagado

| Concepto                   | Sancion           |                   |                        |
|----------------------------|-------------------|-------------------|------------------------|
|                            | Tesoro Provincial | Gobierno Nacional | Financiamiento Externo |
| II. GASTOS CORRIENTES      | 1.835.348.330     | 56.908.026        | 0                      |
| .Gastos de Consumo         | 1.495.713.476     | 38.012.459        | 0                      |
| -Personal                  | 1.454.152.795     | 37.993.793        |                        |
| -Bienes y Servicios        | 41.560.680        | 18.666            |                        |
| .Transferencias Corrientes | 339.634.855       | 18.895.567        | 0                      |
| -Al Sector Privado         | 338.486.855       | 18.895.567        |                        |
| -Al Sector Público         | 1.148.000         | 0                 |                        |
| -Al Sector Externo         | 0                 |                   |                        |
| . Otros                    | 0                 |                   |                        |
| V. GASTOS DE CAPITAL       | 8.707.534         | 0                 | 0                      |
| .Transferencias de Capital | 0                 |                   |                        |
| -Al Sector Privado         | 0                 |                   |                        |
| .Inversión Real Directa    | 8.707.534         | 0                 | 0                      |
| Gastos Totales (II+V)      | 1.844.055.864     | 56.908.026        | 0                      |

| Otros  | Total         |
|--------|---------------|
| 29.531 | 1.892.285.888 |
| 29.531 | 1.533.755.466 |
| 29.531 | 1.492.176.120 |
| 0      | 41.579.346    |
| 0      | 358.530.422   |
|        | 357.382.422   |
|        | 1.148.000     |
|        | 0             |
|        |               |
| 0      | 8.707.534     |
|        |               |
|        |               |
| 0      | 8.707.534     |
| 29.531 | 1.900.993.422 |