

ADMINISTRACION PUBLICA NO FINANCIERA - CIUDAD AUTÓNOMA DE BUENOS AIRES

- EN PESOS -
Etapa devengado

FINALIDAD/ECON. Y POR OBJETO	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIED.	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV.REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FCIERA.	GASTO TOTAL
I. ADMINISTRACION GUBERNAMENTAL	42.718.521.695,04	42.607.487.391,75	33.218.456.316,61	9.386.537.454,29	2.493.620,85	-	111.034.303,29	1.373.615.391,38	1.368.140.997,38	-	5.474.394,00	44.092.137.086,42
II. SERVICIOS DE SEGURIDAD	52.076.651.143,41	51.613.467.047,72	43.955.573.170,28	7.657.893.877,44	-	-	463.184.095,69	3.769.215.372,21	3.769.215.372,21	-	-	55.845.866.515,62
III. SERVICIOS SOCIALES	184.310.565.523,87	141.161.267.471,72	111.464.498.293,67	29.687.554.371,15	9.214.806,90	-	43.149.298.052,15	18.287.360.943,88	18.029.174.925,25	208.348.680,00	49.837.338,63	202.597.926.467,75
IV. SERVICIOS ECONOMICOS	7.284.561.058,34	6.066.760.288,43	1.964.975.718,27	4.101.784.570,16	-	-	1.217.800.769,91	8.663.769.032,10	8.663.769.032,10	-	-	15.948.330.090,44
V. DEUDA PUBLICA	14.590.977.774,58	12.911.234,41	-	12.911.234,41	-	14.578.066.540,17	-	-	-	-	-	14.590.977.774,58
TOTAL	300.981.277.195,24	241.461.893.434,03	190.603.503.498,83	50.846.681.507,45	11.708.427,75	14.578.066.540,17	44.941.317.221,04	32.093.960.739,57	31.830.300.326,94	208.348.680,00	55.311.732,63	333.075.237.934,81