

- EN PESOS -  
Etapa devengado

FINALIDAD/ECON. Y POR OBJETO	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIED.	PRESTAC. SEG.SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV.REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FCIERA.	GASTO TOTAL
<b>I. ADMINISTRACION GUBERNAMENTAL</b>	<b>149.184.514.661</b>	<b>148.237.940.521,56</b>	<b>106.127.179.761,16</b>	<b>40.743.851.169,23</b>	<b>1.366.909.591,17</b>	<b>0,00</b>	<b>0,00</b>	<b>946.574.139,29</b>	<b>13.440.521.014,58</b>	<b>13.418.941.996,52</b>	<b>525.139,31</b>	<b>21.053.878,75</b>	<b>162.625.035.675,43</b>
<b>II. SERVICIOS DE SEGURIDAD</b>	<b>144.887.882.087</b>	<b>144.105.086.510,84</b>	<b>116.820.925.507,89</b>	<b>27.284.161.002,95</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>782.795.576,65</b>	<b>22.812.724.007,81</b>	<b>22.812.724.007,81</b>	<b>0,00</b>	<b>0,00</b>	<b>167.700.606.095,30</b>
<b>III. SERVICIOS SOCIALES</b>	<b>648.655.456.379</b>	<b>503.098.238.447,37</b>	<b>300.026.715.341,08</b>	<b>203.053.632.401,91</b>	<b>17.890.704,38</b>	<b>0,00</b>	<b>0,00</b>	<b>145.557.217.931,92</b>	<b>106.455.081.052,51</b>	<b>104.963.002.954,69</b>	<b>1.205.118.839,67</b>	<b>286.959.258,15</b>	<b>755.110.537.431,80</b>
<b>IV. SERVICIOS ECONOMICOS</b>	<b>26.955.727.093</b>	<b>23.004.177.661,03</b>	<b>5.467.676.191,22</b>	<b>17.536.501.469,81</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>3.951.549.431,65</b>	<b>39.686.679.716,23</b>	<b>39.686.679.716,23</b>	<b>0,00</b>	<b>0,00</b>	<b>66.642.406.808,91</b>
<b>V. DEUDA PUBLICA</b>	<b>58.874.454.241</b>	<b>1.370.839.711,73</b>		<b>1.370.839.711,73</b>		<b>57.503.614.529,28</b>			<b>0,00</b>			<b>0,00</b>	<b>58.874.454.241,01</b>
	<b>58.874.454.241</b>	<b>1.370.839.711,73</b>		<b>1.370.839.711,73</b>		<b>57.503.614.529,28</b>			<b>0,00</b>				<b>58.874.454.241,01</b>
<b>TOTAL</b>	<b>1.028.558.034.461</b>	<b>819.816.282.852,53</b>	<b>528.442.496.801,35</b>	<b>289.988.985.755,63</b>	<b>1.384.800.295,55</b>	<b>57.503.614.529,28</b>	<b>0,00</b>	<b>151.238.137.079,51</b>	<b>182.395.005.791,13</b>	<b>180.881.348.675,25</b>	<b>1.205.643.978,98</b>	<b>308.013.136,90</b>	<b>1.210.953.040.252,45</b>