

- EN PESOS -
Etapa devengado

FINALIDAD/ECON. Y POR OBJETO	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIED.	PRESTAC. SEG.SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV.REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FCIERA.	GASTO TOTAL
I. ADMINISTRACION GUBERNAMENTAL	116.516.924.773	115.748.867.148	85.221.514.289	30.521.014.335	6.338.525	-	-	768.057.625	7.056.745.042	6.229.002.578	1.036.083	826.706.381	123.573.669.815
II. SERVICIOS DE SEGURIDAD	129.212.339.181	127.967.785.493	106.917.862.710	21.049.922.784	-	-	-	1.244.553.688	12.392.419.814	12.392.419.814	-	-	141.604.758.995
III. SERVICIOS SOCIALES	513.068.353.152	400.075.665.102	269.798.235.557	130.242.442.224	34.987.321	-	-	112.992.688.050	72.457.163.183	71.645.696.111	614.342.035	197.125.037	585.525.516.335
IV. SERVICIOS ECONOMICOS	22.904.455.239	19.753.421.384	4.845.783.236	14.907.638.148	-	-	-	3.151.033.855	28.469.495.961	28.469.495.961	-	-	51.373.951.200
V. DEUDA PUBLICA	40.260.780.398	75.606.477		75.606.477		40.185.173.921			-			-	40.260.780.398
	40.260.780.398	75.606.477		75.606.477		40.185.173.921			-			-	40.260.780.398
TOTAL	821.962.852.743	663.621.345.604	466.783.395.791	196.796.623.967	41.325.845	40.185.173.921	-	118.156.333.218	120.375.824.000	118.736.614.464	615.378.118	1.023.831.418	942.338.676.743