

Tercer Trimestre 2023

- EN PESOS -

Etapa Devengado

FINALIDAD/ECON. Y POR OBJETO	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIED.	PRESTAC. SEG.SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV.REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FCIERA.	GASTO TOTAL
I. ADMINISTRACION GUBERNAMENTAL	221.519.996.447	218.925.937.358	152.872.642.158	66.015.471.165	37.824.035	-	-	2.594.059.089	15.538.595.249	14.691.662.163	1.036.083	845.897.004	237.058.591.696
Legislatura	17.819.706.882	17.817.206.882	13.939.123.189	3.878.083.693	-	-	-	2.500.000	636.763.967	636.763.967	-	-	18.456.470.849
Judicial	97.578.284.418	97.537.548.274	86.746.188.314	10.791.359.960	-	-	-	40.736.144	2.133.886.766	2.103.686.200	-	30.200.566	99.712.171.184
Dirección superior ejecutiva	66.444.171.048	63.895.612.855	20.487.908.146	43.407.696.440	8.268	-	-	2.548.558.194	7.145.987.489	6.329.254.968	1.036.083	815.696.438	73.590.158.537
Relaciones exteriores	-	-	-	-	-	-	-	-	-	-	-	-	-
Relaciones interiores	-	-	-	-	-	-	-	-	-	-	-	-	-
Administración fiscal	21.683.257.073	21.683.257.073	15.906.395.925	5.739.045.382	37.815.766	-	-	-	5.504.876.935	5.504.876.935	-	-	27.188.134.008
Control de la gestión pública	17.994.577.025	17.992.312.273	15.793.026.584	2.199.285.689	-	-	-	2.264.752	117.080.093	117.080.093	-	-	18.111.657.118
Información y estadística básica	-	-	-	-	-	-	-	-	-	-	-	-	-
II. SERVICIOS DE SEGURIDAD	222.049.076.356	219.547.561.975	178.802.469.942	40.745.092.033	-	-	-	2.501.514.380	28.292.480.780	28.292.480.780	-	-	250.341.557.136
Seguridad interior	222.049.076.356	219.547.561.975	178.802.469.942	40.745.092.033	-	-	-	2.501.514.380	28.292.480.780	28.292.480.780	-	-	250.341.557.136
Sistema penal	-	-	-	-	-	-	-	-	-	-	-	-	-
III. SERVICIOS SOCIALES	905.905.348.890	697.165.401.836	457.928.204.023	239.154.072.811	83.125.002	-	-	208.739.947.054	154.269.553.568	152.603.808.253	1.339.131.614	326.613.701	1.060.174.902.459
Salud	260.651.911.085	250.754.356.824	191.243.456.583	59.510.624.607	275.634	-	-	9.897.554.261	18.756.310.155	18.750.690.051	-	5.620.104	279.408.221.240
Promoción y asistencia social	157.668.152.298	25.126.314.416	13.122.499.301	12.003.815.115	-	-	-	132.541.837.883	2.846.969.606	1.507.837.992	1.339.131.614	-	160.515.121.904
Seguridad social	-	-	-	-	-	-	-	-	-	-	-	-	-
Educación y cultura	360.254.438.927	302.479.711.798	240.935.567.007	61.461.295.423	82.849.368	-	-	57.774.727.129	24.003.463.041	23.999.660.541	-	3.802.500	384.257.901.968
Ciencia y técnica	-	-	-	-	-	-	-	-	-	-	-	-	-
Trabajo	15.231.871.840	7.071.902.164	1.427.492.953	5.644.409.211	-	-	-	8.159.969.676	256.290.877	256.290.877	-	-	15.488.162.717
Vivienda y urbanismo	16.361.806.442	15.995.948.337	7.447.323.022	8.548.625.315	-	-	-	365.858.105	72.702.584.662	72.385.393.565	-	317.191.097	89.064.391.105
Agua potable y alcantarillado	286.734.544	286.734.544	196.877.922	89.856.622	-	-	-	-	13.073.446.353	13.073.446.353	-	-	13.360.180.897
Otros servicios urbanos	95.450.433.753	95.450.433.753	3.554.987.236	91.895.446.518	-	-	-	-	22.630.488.874	22.630.488.874	-	-	118.080.922.627
IV. SERVICIOS ECONOMICOS	43.183.693.746	37.687.722.850	8.200.303.920	29.487.418.931	-	-	-	5.495.970.895	58.270.123.453	57.939.342.503	330.780.950	-	101.453.817.198
Energía, combustibles y minería	-	-	-	-	-	-	-	-	-	-	-	-	-
Comunicaciones	-	-	-	-	-	-	-	-	-	-	-	-	-
Transporte	9.572.076.517	5.632.756.517	1.940.197.819	3.692.558.699	-	-	-	3.939.320.000	16.175.042.249	15.990.911.299	184.130.950	-	25.747.118.766
Ecología y medio ambiente	12.120.744.358	11.887.932.932	4.501.561.251	7.386.371.682	-	-	-	232.811.425	38.186.184.898	38.186.184.898	-	-	50.306.929.255
Agricultura	-	-	-	-	-	-	-	-	-	-	-	-	-
Industria	5.511.215.787	4.678.338.504	1.276.867.234	3.401.471.270	-	-	-	832.877.284	3.905.043.306	3.758.393.306	146.650.000	-	9.416.259.094
Comercio, turismo y otros servicios	15.979.657.083	15.488.694.897	481.677.617	15.007.017.280	-	-	-	490.962.186	3.853.000	3.853.000	-	-	15.983.510.083
Seguros y finanzas	-	-	-	-	-	-	-	-	-	-	-	-	-
Otros servicios económicos	-	-	-	-	-	-	-	-	-	-	-	-	-
V. DEUDA PUBLICA	61.808.094.231	90.054.171	-	90.054.171	-	61.718.040.060	-	-	-	-	-	-	61.808.094.231
	61.808.094.231	90.054.171	-	90.054.171	-	61.718.040.060	-	-	-	-	-	-	61.808.094.231
	1.454.466.209.669	1.173.416.678.190	797.803.620.044	375.492.109.110	120.949.037	61.718.040.060	-	219.331.491.419	256.370.753.051	253.527.293.699	1.670.948.647	1.172.510.705	1.710.836.962.720