

- EN PESOS -
Etapa Devengado

FINALIDAD/ECON. Y POR OBJETO	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIED.	PRESTAC. SEG.SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV.REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FCIERA.	GASTO TOTAL
I. ADMINISTRACION GUBERNAMENTAL	389.669.088.284	386.151.001.625	273.735.077.889	112.356.315.244	59.608.492	-	-	3.518.086.660	45.618.179.993	44.748.797.709	1.036.083	868.346.201	435.287.268.277
<i>Legislatura</i>	33.757.413.068	33.429.643.068	26.684.362.611	6.745.280.457	-	-	-	327.770.000	948.508.590	948.508.590	-	-	34.705.921.658
<i>Judicial</i>	180.897.846.401	180.668.875.255	156.063.200.445	24.605.655.140	19.670	-	-	228.971.146	21.281.751.874	21.229.102.111	-	52.649.763	202.179.598.275
<i>Dirección superior ejecutiva</i>	103.592.735.486	100.636.455.456	33.943.352.063	66.693.076.534	26.860	-	-	2.956.280.030	12.767.384.965	11.950.652.445	1.036.083	815.696.438	116.360.120.451
<i>Relaciones exteriores</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Relaciones interiores</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Administración fiscal</i>	37.919.819.880	37.919.819.880	27.756.482.685	10.103.775.233	59.561.962	-	-	-	10.136.547.399	10.136.547.399	-	-	48.056.367.278
<i>Control de la gestión pública</i>	33.501.273.450	33.496.207.966	29.287.680.085	4.208.527.881	-	-	-	5.065.484	483.987.164	483.987.164	-	-	33.985.260.614
II. SERVICIOS DE SEGURIDAD	379.534.588.000	375.248.527.677	298.743.655.457	76.504.872.220	-	-	-	4.286.060.323	52.029.511.177	52.029.511.177	-	-	431.564.099.177
<i>Seguridad interior</i>	379.534.588.000	375.248.527.677	298.743.655.457	76.504.872.220	-	-	-	4.286.060.323	52.029.511.177	52.029.511.177	-	-	431.564.099.177
III. SERVICIOS SOCIALES	1.617.347.947.253	1.258.350.438.734	771.767.460.759	486.509.511.996	73.465.979	-	-	358.997.508.519	303.322.408.005	300.699.987.179	2.101.117.845	521.302.981	1.920.670.355.258
<i>Salud</i>	459.620.523.861	439.154.541.350	318.300.580.402	120.853.588.656	372.292	-	-	20.465.982.511	40.967.926.453	40.962.306.349	-	5.620.104	500.588.450.314
<i>Promoción y asistencia social</i>	268.797.818.809	43.760.955.252	21.886.121.940	21.874.833.312	-	-	-	225.036.863.557	5.635.752.010	3.540.634.165	2.095.117.845	-	274.433.570.820
<i>Educación y cultura</i>	625.475.184.732	525.675.801.385	410.365.062.173	115.237.645.525	73.093.687	-	-	99.799.383.346	46.638.933.432	46.629.130.932	6.000.000	3.802.500	672.114.118.164
<i>Trabajo</i>	27.170.041.590	14.110.097.337	2.397.964.313	11.712.133.024	-	-	-	13.059.944.253	615.100.897	615.100.897	-	-	27.785.142.488
<i>Vivienda y urbanismo</i>	27.801.384.663	27.166.129.812	12.561.276.918	14.604.852.894	-	-	-	635.254.851	141.397.681.504	140.885.801.127	-	511.880.377	169.199.066.167
<i>Agua potable y alcantarillado</i>	515.726.160	515.726.160	328.127.579	187.598.581	-	-	-	-	21.429.738.505	21.429.738.505	-	-	21.945.464.664
<i>Otros servicios urbanos</i>	207.967.267.438	207.967.187.438	5.928.327.433	202.038.860.004	-	-	-	80.000	46.637.275.203	46.637.275.203	-	-	254.604.542.640
IV. SERVICIOS ECONOMICOS	69.848.129.237	61.098.179.108	13.532.133.934	47.566.045.174	-	-	-	8.749.950.129	104.694.810.048	104.009.902.674	684.907.374	-	174.542.939.285
<i>Energía, combustibles y minería</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Comunicaciones</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Transporte</i>	15.733.300.943	9.277.200.943	3.190.878.627	6.086.322.316	-	-	-	6.456.100.000	25.066.799.028	24.828.991.528	237.807.500	-	40.800.099.971
<i>Ecología y medio ambiente</i>	22.984.798.551	22.642.363.974	7.488.832.374	15.153.531.600	-	-	-	342.434.576	70.875.962.550	70.875.962.550	-	-	93.860.761.101
<i>Agricultura</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Industria</i>	8.236.729.211	7.208.165.094	2.059.559.592	5.148.605.502	-	-	-	1.028.564.117	8.748.195.470	8.301.095.596	447.099.874	-	16.984.924.681
<i>Comercio, turismo y otros servicios</i>	22.893.300.533	21.970.449.097	792.863.341	21.177.585.756	-	-	-	922.851.436	3.853.000	3.853.000	-	-	22.897.153.533
<i>Seguros y finanzas</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Otros servicios económicos</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
V. DEUDA PUBLICA	99.298.335.846	170.564.841	-	170.564.841	-	99.127.771.005	-	-	-	-	-	-	99.298.335.846
TOTAL	2.555.698.088.621	2.081.018.711.986	1.357.778.328.039	723.107.309.476	133.074.471	99.127.771.005	-	375.551.605.630	505.664.909.223	501.488.198.739	2.787.061.302	1.389.649.182	3.061.362.997.844