

ADMINISTRACION PUBLICA NO FINANCIERA - CIUDAD AUTÓNOMA DE BUENOS AIRES
1° TRIMESTRE ACUMULADO - CIFRAS PROVISORIAS 2024
DEVENGADO
EN PESOS

FINALIDAD/ECON. Y POR OBJETO	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIED.	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FCIERA.	GASTO TOTAL
I. ADMINISTRACION GUBERNAMENTAL	132.578.862.818	131.480.223.352	108.176.304.417	23.303.913.935	5.000	-	-	1.098.639.466	3.872.676.586	3.768.742.825	86.987.678	16.946.083	136.451.539.404
II. SERVICIOS DE SEGURIDAD	170.314.464.871	168.098.008.536	145.490.188.021	22.607.820.514	-	-	-	2.216.456.335	8.033.505.331	8.033.505.331	-	-	178.347.970.201
III. SERVICIOS SOCIALES	638.224.092.621	499.005.128.715	383.007.967.533	115.974.142.402	23.018.780	-	-	139.218.963.907	60.854.539.092	60.322.078.179	459.252.855	73.208.058	699.078.631.714
IV. SERVICIOS ECONOMICOS	17.417.083.647	13.504.671.011	6.167.444.819	7.337.226.193	-	-	-	3.912.412.636	9.649.395.628	9.649.395.628	-	-	27.066.479.276
V. DEUDA PUBLICA	21.869.684.947	13.001.178	-	13.001.178	-	21.856.683.769	-	-	-	-	-	-	21.869.684.947
TOTAL	980.404.188.904	812.101.032.792	642.841.904.790	169.236.104.222	23.023.780	21.856.683.769	-	146.446.472.344	82.410.116.637	81.773.721.963	546.240.533	90.154.141	1.062.814.305.541,25